

**FIFTY-FIFTH SESSION OF THE IPCC**  
**Electronic Session, 14 – 25 February 2022**

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Agenda Item: 2  
ENGLISH ONLY

**DRAFT REPORT OF THE FIFTY-FOURTH (BIS) SESSION OF THE IPCC**

**Written Session - 14 – 16 December 2021**

**IPCC Secretariat**

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# DRAFT REPORT OF THE FIFTY-FOURTH (BIS) SESSION OF THE IPCC

## Written Session, 14 – 16 December 2021

### 1. OPENING OF THE SESSION

The Chair opened the 54<sup>th</sup> (bis) Session of the IPCC through a letter (Ref. 5245-21/IPCC/P54bis) sent to registered delegates of Member countries, Observer Organizations and IPCC Bureau members to welcome them to this written session of the Panel due to the COVID-19 pandemic. He thanked the IPCC members for their flexibility in holding a Plenary Session in a written format. He thanked the IPCC members who have contributed to the IPCC Trust Fund noting that there were some who have increased their contributions.

In his opening letter, he asked delegates to approve the Provisional Agenda ([IPCC-LIV\(bis\)/Doc. 1](#)) for the Session per the silence procedure. He also invited the Finance Task Team (FiTT) to convene the meeting of the FiTT in writing during 14-16 December 2021 to consider the IPCC Trust Fund Programme and Budget noting that the Plenary Session will reconvene in writing to consider and approve the Final Draft Decision of the FiTT per silence procedure, as explained in the [Explanatory Note](#). He invited the FiTT Co-Chairs Amjad Abdulla (Maldives) and Helen Plume (New Zealand), to convene the FiTT and to report back to the Plenary when their deliberations are concluded.

The Co-Chairs of the FiTT opened the meeting of the FiTT on 14 December 2021 through a letter sent to registered delegates of Member countries, Observer Organizations and IPCC Bureau members inviting them to consider the IPCC Trust Fund Programme and Budget, documents [IPCC-LIV\(bis\)/Doc.2, Rev.1](#); [IPCC-LIV\(bis\)/Doc. 2, Add.1](#); [IPCC-LIV\(bis\)/Doc.2, Add.2](#); [IPCC-LIV\(bis\)/Doc. 2, Rev.1, Add.1](#), as well as the Draft Decision made available in PaperSmart. A pre-recorded powerpoint presentation of the document [IPCC-LIV\(bis\)/Doc.2, Rev.1](#) was posted for participants ahead of the session.

Comments made by Australia, China, France, Germany, Republic of Korea and Sweden ahead of the Session, were summarized and addressed in the document IPCC-LIV(bis)/Doc.2/Rev.1. Comments made ranged from clarification on how the IPCC-54 bis (written) session will be conducted, specific contributions to the IPCC Trust Fund, support to an Expert Meeting submitted by the Task Force on National Greenhouse Gas Inventories (TFI), and a Workshop on Scenarios submitted by Working Groups I, II and III, flexibility in the use of Trust Fund resources for virtual meetings, and other arrangements to appreciation for the IPCC Newsletter and general statements of overall support to the IPCC.

### 2. IPCC TRUST FUND PROGRAMME AND BUDGET

#### 2.1. Budget for the years 2021, 2022, 2023 and 2024

The FiTT deliberations took place in a written format over the course of three days from 14-16 December 2021.

On the first day, delegates were requested to provide comments to the documents IPCC-LIV(bis)/Doc.2, Rev.1 and the Draft Decision. A total of six comments were received from Belgium, Canada, China, Finland, Japan and Switzerland on the IPCC-LIV(bis)/Doc.2, Rev.1. The comments ranged from requests for adjustments/clarifications on contributions, requests for flexibility in the 2022 budget to adapt to different formats for the 55<sup>th</sup> Session of the IPCC and the 56<sup>th</sup> Session of the IPCC due to the COVID-19 pandemic, request to include more meetings in the budgets for 2023 and 2024 for the Seventh Assessment cycle, support for the Task Force on National Greenhouse Gas Inventories (TFI) Expert Meeting on the Use of Atmospheric Observation Data in Emission Inventories

to a suggestion to hold more discussions in the future on Data Distribution Centres (DDC) to ensure continuity of their services.

A total of eight comments were received from Belgium, Canada, Egypt, Germany, Netherlands, Norway, Saudi Arabia and United States of America on the Draft Decision. The comments focused on the following areas: (a) revisions to budgets for 2021 and 2022, (b) contributions to the IPCC Trust Fund, (c) support for the proposed Expert Meeting on the Use of Atmospheric Observation Data in Emission Inventories submitted by the TFI, (d) support for the proposed Workshop on Scenarios submitted by Working Groups I, II and III, (e) flexibility in the use of Trust Fund resources for virtual meetings including connectivity, health safety measures related to COVID-19, and other arrangements and (f) general statement of overall support to the IPCC. The Secretariat responded to the comments in written format and revised the decision accordingly and posted it in PaperSmart for further comments and feedback.

On day two, delegates were requested to make comments in written format on the revised Draft Decision posted in PaperSmart. A total of eight comments were received from Belgium, Canada, France, Germany, Norway, Switzerland, United Kingdom and United States of America. Most of the comments highlighted the request for the 57<sup>th</sup> Session of the IPCC and the 57<sup>th</sup> (bis) Session of the IPCC to be held back-to-back and the budget for the latter meeting to be reduced. One comment sought clarification as to whether the costs for interpretation were included in the budget allotment for the 55<sup>th</sup> and 56<sup>th</sup> Sessions of the IPCC. Another comment requested that the Strategic Planning Schedule be updated. There was a comment about ensuring that the associated costs related to the activities of the Ad-Hoc Group on the Elections is foreseen in the budget. Another comment sought clarification as to why there was no budget allotment in the 2023 forecast budget for a special report on cities. The Secretariat responded to the comments in written format and revised the draft decision accordingly and posted it in PaperSmart for further comments and feedback.

On the third day, delegates were requested to make comments on the further revised Draft Decision. No further comments were received on the Draft Decision. General comments of appreciation to the FiTT Co-chairs and the IPCC Secretariat were provided by France, Germany, Netherlands, Norway, Republic of Korea, United Kingdom and United States of America.

Over the three days, the FiTT agreed on:

- the revisions to the 2021 budget.
- the proposed 2022 budget.
- the forecast budget for 2023 and the indicative budget for 2024.

Through a letter sent on 16 December the FiTT Co-Chairs shared the Final Draft Decision with the Chair of IPCC as agreed by the FiTT.

#### **4. CLOSING OF THE SESSION**

Through his letter to delegates sent on 17 December 2021 (Ref: 5248-21/IPCC/P54bis) with the Final Draft Decision of the FiTT, the Chair confirmed to the delegates that the Provisional Agenda of the Session (IPCC-LIV(bis)/Doc. 1) had been adopted.

The Chair through a letter (Ref. 5250-21/IPCC/P54bis) sent on 20 December 2021 that confirmed the adoption of the Final Draft Decision following the expiration of the 72-hour silence procedure period, announced the end of the 54<sup>th</sup> (bis) Session of the IPCC.

In the letter, the Chair thanked delegates for their flexibility and the collegial spirit demonstrated in this Session addressing the IPCC Trust Fund Programme and Budget, ensuring a healthy and solid financial base for the work of the IPCC in these challenging time and the successful completion of the Sixth Assessment Report cycle.

He expressed deep gratitude to the Secretary of the IPCC and his team for their hard work in preparing for the Session.

The Session closed at 09:55 a.m. on Monday 20 December 2021.

**54<sup>TH</sup> (BIS) SESSION OF THE IPCC**

14– 16 December 2021 (Written Session)

**Decisions adopted by the Panel****Decision IPCC-LIV(bis)-1. Adoption of the Provisional Agenda***Documents: IPCC-LIV(bis)/Doc.1 and IPCC-LIV(bis)/Doc.1, Add.1*

The Intergovernmental Panel on Climate Change at its 54<sup>th</sup> (bis) Session adopts the provisional agenda as contained in document IPCC-LIV(bis)/Doc.1.

**Decision IPCC-LIV(bis)-2. IPCC Trust Fund Programme and Budget for the years 2021, 2022, 2023 and 2024***Documents: IPCC-LIV(bis)/Doc. 2, Rev. 1; IPCC-LIV(bis)/Doc.2, Add. 1; IPCC-LIV(bis)/Doc.2, Add. 2 and IPCC-LIV(bis)/Doc.2, Rev.1, Add. 1*

Based on the recommendations of the Financial Task Team (FiTT), the 54<sup>th</sup> (bis) Session of the Intergovernmental Panel on Climate Change:

1. Takes into account the ongoing exceptional circumstances related to the global coronavirus disease (COVID-19) pandemic, and without setting a precedent;
2. Appreciates the support that the Secretariat of the IPCC provides to the IPCC process, while especially noting the challenges imposed by the global COVID-19 pandemic;
3. Appreciates the extraordinary contribution and commitment of authors, Working Group Bureaux, Task Force Bureau on National Greenhouse Gas Inventories, Technical Support Units, and the Scientific Steering Committee to the Synthesis Report, including working through virtual means, under these exceptionally challenging circumstances;
4. Notes the basis for the significant reduction in the 2021 budget is due to implications of the COVID-19 pandemic, including travel restrictions and the inability to hold meetings in-person, which resulted in meetings either being held in virtual mode, being cancelled or being postponed to 2022 or 2023;
5. Approves the revised budget for 2021, as contained in **Annex 1**, while recognizing the exceptional circumstances arising from the COVID-19 pandemic resulted in a lower utilization of the budget;
6. Approves the proposed budget for 2022, as contained in **Annex 2**;

7. Notes the forecast budget for 2023, as contained in **Annex 3**;
8. Notes the indicative budget for 2024, as contained in **Annex 4**;
9. Welcomes with gratitude all contributions and pledges from member countries, especially from developing countries, UN bodies and intergovernmental organizations and encourages all members of the IPCC to maintain or increase their financial support, also through multi-year pledges, so as to ensure the financial stability of the IPCC;
10. Encourages member countries to make first-time contributions to the IPCC Trust Fund in order to broaden the donor base;
11. Expresses its gratitude to member countries that support the Technical Support Units (TSUs) and a number of IPCC activities, including data centres, meetings and outreach activities;
12. Encourages member countries to transfer funds as soon as practical, while noting that contributions from IPCC members are due on 1 January of each calendar year, noting that when transferring funds to WMO, members should indicate that the contribution is “for the IPCC Trust Fund” to ensure proper identification of the recipient;
13. Notes with concern the decline in the level of annual voluntary contributions to the IPCC Trust Fund in 2021 compared to 2020 (as shown in IPCC-LIV(bis)/Doc. 2, Rev.1, Annex 4) and calls on member countries to make their annual contributions to the IPCC Trust Fund and, if possible, to increase their annual voluntary contributions;
14. Expresses its gratitude to the World Meteorological Organization (WMO) and the United Nations Environment Programme (UNEP) for their cash contribution to the Trust Fund, for financing one Secretariat position each, and to WMO for hosting the Secretariat and for its continuing and increased support for the IPCC;
15. Expresses its gratitude to the United Nations Framework Convention on Climate Change (UNFCCC) for its contribution to the IPCC Trust Fund;
16. Decides to continue preparing the budget of the IPCC Trust Fund using the standard costs, bearing in mind that expenditures may be lower than the budget;
17. Requests the Secretariat to provide detailed information in the budget document presented to the Panel;
18. Requests that the Secretariat presents, in addition to statements according to IPSAS, the statement of financial position and financial performance on a modified cash basis which categorizes expenditures per activity as well as by natural account;
19. Requests the Secretariat to provide the Panel with interim statements of expenditure covering the first six months of a given year, as well as the projection of expenditure for the rest of the given year;

20. Decides to allow the use of Trust Fund resources in 2022 for enhancing security, participation and IT-related needs in meetings, including reimbursing the cost of connectivity improvement, travel-related health and sanitary measures and other arrangements to enable participation of the delegates and experts from developing countries and countries with economies-in-transition in the activities of the IPCC, if needed, due to the COVID-19 pandemic. The rates for reimbursement of such costs incurred by such participants will be determined by the Secretariat, in line with WMO rules and regulations;
21. Notes the detailed information provided by the Secretariat on expenditure for activities held virtually due to the COVID-19 pandemic, including those related to connectivity in the IPCC Trust Fund Programme and Budget document presented to the Panel at its 54<sup>th</sup> (bis) Session and requests the Secretariat to provide such information again to the Panel at its next session;
22. Requests the Secretariat to provide the Panel with interim statements of expenditure, covering the first six months of 2022, if relevant, on expenditure related to holding of virtual meetings due to the COVID-19 pandemic as well as the projection of expenditure for the rest of 2022;
23. Notes the creation of a reserve account in the IPCC Financial Statements and the establishment of the reserve to fund Long-term Employee Benefit Liabilities. (as shown in IPCC 2020 Financial Statements, Note 3.10: Reserve for ASHI, para 80);
24. Approves the associated costs for the Workshop on Scenarios<sup>1</sup>, to be held in 2022, as proposed by the Co-Chairs of Working Groups I, II and III (see **Annex 2**);
25. Approves the associated costs regarding the Expert Meeting on the Use of Atmospheric Observation Data in Emission Inventories<sup>2</sup>, to be held in 2022, as proposed by the Task Force on National Greenhouse Gas Inventories (TFI) (see **Annex 2**);
26. Approves the cost of the survey<sup>3</sup> to be conducted in 2022 on “*Inclusive and participatory practices including as they relate to gender in the IPCC*”, as proposed by the Chair and Vice Chair of Gender Action Team (see **Annex 2**);
27. Recalling Decision IPCC-XLVII-9, para 5, requests the TG-Data Co-Chairs to seek guidance from the Secretariat and the IPCC Bureau in mobilizing resources, including in-kind contributions, for their activities and for the Data Distribution Centre (DDC), and to provide the Secretariat with cost estimates for the activities outlined in their workplan;
28. Invites member countries and observer organizations to consider supporting the activities of the DDC.

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<sup>1</sup> The deviation from normal practice is due to the exceptional circumstances of COVID-19 and not intended to set a precedent.

<sup>2</sup> The deviation from normal practice is due to the exceptional circumstances of COVID-19 and not intended to set a precedent.

<sup>3</sup> The deviation from normal practice is due to the exceptional circumstances of COVID-19 and not intended to set a precedent.

## REVISED 2021 BUDGET ADOPTED BY IPCC-LIV bis

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
<b>Governing bodies</b>				
IPCC-53 bis 4 days		0 120 journeys	70,000	70,000
IPCC-54 14 days	AR6 WG I	40,000 10 journeys	210,000	250,000
IPCC-54 bis 3 days	Programme & budget	0 0 journeys	5,000	5,000
IPCC-55 5 days	AR6 WG III (moved to 2022)	0 120 journeys	0	0
IPCC-56 5 days	AR6 WG II (moved to 2022)	0 120 journeys	0	0
Bureau 5 days	2 sessions	0 108 journeys	30,000	30,000
TFB	1 session	0 0 journeys	0	0
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
<b>SUB-TOTAL</b>				<b>435,000</b>
<b>Lead Authors, scoping, expert meetings and workshops</b>				
WG I AR6 LAM 4	CLA/LA meeting	0 110 journeys	0	0
WG I AR6 SPM Drafting Meeting I	CLA, drafting authors, Co-Chairs (moved from 2020)	0 30 journeys	0	0
WG I AR6 SPM Drafting Meeting II	CLA, drafting authors, Co-Chairs (back-to-back P-54)	0 30 journeys	0	0
WG II AR6 LAM 4	CLA/LA meeting	0 115 journeys	0	0
WG II AR6 SPM Drafting Meeting I	CLA, drafting authors, Co-Chairs	0 35 journeys	0	0
WG III AR6 LAM 4	CLA/LA meeting (moved from 2020)	0 115 journeys	0	0
WG III AR6 SPM Drafting Meeting I	CLA, drafting authors, Co-Chairs	0 30 journeys	0	0
WG III AR6 SPM Drafting Meeting II	CLA, drafting authors, Co-Chairs (back-to-back P-56) (moved to 2022)	0 30 journeys	0	0
SYR AR6	CWT-1 meeting (moved from 2020)	0 36 journeys	0	0
SYR AR6	CWT-2 meeting (moved from 2020)	0 36 journeys	0	0
SYR AR6	CWT-3 meeting (move to 2022)	0 41 journeys	0	0
Expert Meeting - Science of Communicating Science	1 meeting (moved to 2023)	0 20 journeys	0	0
TG-Data	1 meeting	0 12 journeys	0	0
EFDB Editorial Board	1 meeting	0 24 journeys	0	0
EFDB Data meeting	1 meeting	0 10 journeys	0	0
EFDB and Software Users Feedback (Japan)	1 meeting (cancelled)	0 0 journeys	0	0
TFI Expert Meeting on Short-lived Climate Forcers	2 meetings	0 80 journeys	0	0
TFI Expert meeting	1 meeting (contingency) - cancelled	0 25 journeys	0	0
<b>SUB-TOTAL</b>				<b>0</b>
<b>Other Expenditure</b>				
2006 GL software	maintenance/development (move to 2022)			0
EFDB maintenance	update/management (move to 2022)			0
Publications/Translations	IPCC publications (WG I/WGII/WGIII/SRs)			800,000
Communication I	AR6 material/travel/events			290,000
Communication II	AR6 outreach events* (move to 2023 & 2024)			0
Distribution	IPCC publications			100,000
IT Infrastructure	web hosting/cloudflare/upgrades			40,628
External Audit	fee			20,000
Advisory Services	Conflict of Interest			15,000
Co-Chairs	support			200,000
<b>SUB-TOTAL</b>				<b>1,465,628</b>
<b>Secretariat</b>				
Secretariat	staff costs/misc expenses			2,037,500
Resource Mobilization	travel costs (Phase II: 2020-2022)			0
<b>SUB-TOTAL</b>				<b>2,037,500</b>
<b>TOTAL</b>				<b>3,938,128</b>

All activities subject to Panel approval in IPCC-54 bis

\* Regional/local events  
Revised/new activity



## PROPOSED 2022 BUDGET ADOPTED BY IPCC-LIV bis

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
<b>Governing bodies</b>				
IPCC-55 <sup>1</sup> 5 days	AR6 WG II	480,000 120 journeys	350,000	830,000
IPCC-56 <sup>1</sup> 5 days	AR6 WG III	480,000 120 journeys	350,000	830,000
IPCC-57 5 days	SYR AR6	480,000 120 journeys	350,000	830,000
IPCC-57 bis <sup>5</sup> 4 days (back-to-back with IPCC-57)	Governance & Preparation - Elections	216,000 120 journeys	280,000	496,000
IPCC-59 4 days	(contingency) (move to 2023)	0 120 journeys	0	0
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
<b>SUB-TOTAL</b>				<b>3,516,120</b>
<b>Lead Authors, scoping, expert meetings and workshops</b>				
WG II AR6 SPM Drafting Meeting II	CLA, drafting authors, Co-Chairs (back-to-back P-56) (moved from 2021)	140,000 35 journeys	23,800	163,800
WG III AR6 SPM Drafting Meeting II	CLA, drafting authors, Co-Chairs (back-to-back P-56) (moved from 2021)	120,000 30 journeys	20,400	140,400
WG III Workshop on Scenarios <sup>2</sup>	1 meeting	240,000 60 journeys	40,800	280,800
SYR AR6	CWT-3 meeting (moved from 2021)	164,000 41 journeys	27,880	191,880
SYR AR6	CWT-4 meeting (moved from 2021)	164,000 41 journeys	27,880	191,880
TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback (Japan)	1 meeting	44,000 11 journeys	0	44,000
TFI Expert Meeting on Short-lived Climate Forcers	1 meeting	160,000 40 journeys	27,200	187,200
TFI Scoping Meeting on Short-lived Climate Forcers	1 meeting (move to 2023)	0 40 journeys	0	0
TFI Expert Meeting on Atmospheric Observation data in Emission Inventories <sup>3</sup>	1 meeting	160,000 40 journeys	27,200	187,200
<b>SUB-TOTAL</b>				<b>1,649,240</b>
<b>Other Expenditure</b>				
2006 GL software	maintenance/development			30,000
EFDB maintenance	update/management			70,000
Publications/Translations	IPCC publications (WGII/WGIII/SYR/TFI)			600,000
Gender Action Team <sup>4</sup> - Survey	Consultancy			40,000
Communication I	AR6 material/travel/events			672,040
Communication II*	AR6 outreach events*			150,000
Distribution	IPCC publications			100,000
IT Infrastructure	web hosting/cloudflare/upgrades			13,128
External Audit	fee			20,000
Advisory Services	Conflict of Interest			15,000
Co-Chairs	support			200,000
<b>SUB-TOTAL</b>				<b>1,910,168</b>
<b>Secretariat</b>				
Secretariat	staff costs/misc expenses			2,037,500
Resource Mobilization	travel costs (Phase II: 2020-2022)			15,800
<b>SUB-TOTAL</b>				<b>2,053,300</b>
<b>TOTAL</b>				<b>9,128,828</b>

All activities subject to Panel approval in IPCC-54 bis

\* Regional/local events

Revised/new activity

## Footnotes

<sup>1</sup> This meeting was originally scheduled for 2021 but due to COVID-19 it has been tentatively moved to 2022 (dates are to be confirmed).

<sup>2</sup> Subject to Panel approval. Document submitted by WGIII for Panel approval.

<sup>3</sup> Subject to Panel approval. Document submitted by TFI for Panel approval.

<sup>4</sup> Subject to Panel approval. Document submitted by Gender Action Team for Panel approval.

<sup>5</sup> Funding may be adjusted and combined with IPCC-57 pending decision on final schedule of these meetings.

## FORECAST 2023 BUDGET NOTED BY IPCC-LIV bis

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
<b>Governing bodies</b>				
<b>IPCC-58</b> 4 days	<b>Elections</b>	480,000 120 journeys	280,000	760,000
<b>IPCC-59</b> 4 days	<b>Future of IPCC</b>	480,000 120 journeys	280,000	760,000
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
<b>SUB-TOTAL</b>				<b>2,050,120</b>
<b>Lead Authors, scoping, expert meetings and workshops</b>				
TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
<b>Expert Meeting - Science of Communicating Science</b>	<b>1 meeting (moved from 2021)</b>	<b>80,000</b> <b>20 journeys</b>	<b>13,600</b>	<b>93,600</b>
<b>Expert Meeting on Gender, Inclusivity and Diversity</b>	<b>1 meeting</b>	<b>80,000</b> <b>20 journeys</b>	<b>13,600</b>	<b>93,600</b>
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback (Japan)	1 meeting	44,000 11 journeys	0	44,000
<b>TFI Scoping Meeting on Short-lived Climate Forcers</b>	<b>1 meeting (moved from 2022)</b>	<b>160,000</b> <b>40 journeys</b>	<b>27,200</b>	<b>187,200</b>
TFI Expert meeting	1 meeting (contingency)	100,000 25 journeys	17,000	117,000
<b>SUB-TOTAL</b>				<b>797,480</b>
<b>Other Expenditure</b>				
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publications/Translations	IPCC publications			200,000
Communication I	AR6 material/travel/events			745,000
<b>Communication II</b>	<b>AR6 outreach events*</b>			<b>100,000</b>
Distribution	IPCC publications			100,000
IT Infrastructure	web hosting/cloudflare/upgrades			13,128
External Audit	fee			20,000
Advisory Services	Conflict of Interest			15,000
Co-Chairs	support			200,000
<b>SUB-TOTAL</b>				<b>1,406,128</b>
<b>Secretariat</b>				
Secretariat	staff costs/misc expenses			2,037,500
Resource Mobilization	travel costs			15,800
<b>SUB-TOTAL</b>				<b>2,053,300</b>
<b>TOTAL</b>				<b>6,307,028</b>

All activities subject to Panel approval in IPCC-57 bis

\* Regional/local events

Revised/new activity

## INDICATIVE 2024 BUDGET NOTED BY IPCC-LIV bis

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
<b>Governing bodies</b>				
<b>IPCC-60</b> 4 days	AR7 plenary	480,000 120 journeys	280,000	760,000
<b>IPCC-61</b> 4 days	Programme and budget	480,000 120 journeys	280,000	760,000
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
<b>SUB-TOTAL</b>				<b>2,050,120</b>
<b>Lead Authors, scoping, expert meetings and workshops</b>				
TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback (Japan)	1 meeting	44,000 11 journeys	0	44,000
TFI Expert meeting	1 meeting (contingency)	100,000 25 journeys	17,000	117,000
<b>SUB-TOTAL</b>				<b>423,080</b>
<b>Other Expenditure</b>				
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publications/Translations	IPCC publications (SYR)			200,000
Communication	AR6 material/travel/events			745,000
<b>Communication II*</b>	<b>AR6 outreach events</b>			<b>53,960</b>
Distribution	IPCC publications			100,000
IT Infrastructure	web hosting/cloudflare/upgrades			13,128
External Audit	fee			20,000
Advisory Services	Conflict of Interest			15,000
Co-Chairs	support			200,000
<b>SUB-TOTAL</b>				<b>1,360,088</b>
<b>Secretariat</b>				
Secretariat	staff costs/misc expenses			2,037,500
Resource Mobilization	travel costs			15,800
<b>SUB-TOTAL</b>				<b>2,053,300</b>
<b>TOTAL</b>				<b>5,886,588</b>

All activities subject to Panel approval in IPCC-57 bis

\* Regional/local events

**Revised/new activity**

**INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE**

**54<sup>th</sup> (BIS) SESSION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE**  
**Written Session 14 to 16 December 2021**

**LIST OF PARTICIPANTS**

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