

ipcc

INTERGOVERNMENTAL PANEL ON climate change

SIXTY-FIRST SESSION OF THE IPCC
Sofia, Bulgaria, 27 July – 2 August 2024

IPCC-LXI/INF. 5
(27.VI.2024)
Agenda Item: 8
ENGLISH ONLY

RESOURCE MOBILIZATION

(Submitted by the Secretary of the IPCC)

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RESOURCE MOBILIZATION

Background

At the 60th Session of the IPCC, the products and timeline for the Programme of Work in the Seventh Assessment Report (AR7) cycle were agreed by [Decision IPCC-LX-9](#). The products include the three working Group contributions to the AR7, a Special Report on Climate Change and Cities, a Methodology Report on Short-lived Climate Forcers, a Methodology Report on Carbon Dioxide Removal Technologies, Carbon Capture Utilization and Storage and the Synthesis Report.

The Bureau, at its 67th Session (BUR-67), requested the Secretariat to prepare a document on Resource Mobilization to be presented to the 61st Session of the IPCC. This document outlines the current financial situation in the IPCC Trust Fund, the annual budget with the projected fundraising targets for AR7 as well as the current level of contributions in the Trust Fund.

Financial Situation in the IPCC Trust Fund

The financial situation in the IPCC Trust Fund is sound compared to where it was at the beginning of the Sixth Assessment Report cycle in 2014. As a result of a robust resource mobilization campaign carried out throughout the Sixth Assessment Report cycle (AR6), the opening balance, as at 1 January 2024, stands at CHF 25 million. The number of contributors has also increased from 24 in 2014-2015 to 35 in 2023.

It is envisaged that resource mobilization efforts will continue throughout the AR7 in an effort to continue growing the number of donors and the level of annual voluntary contributions. It is expected to achieve this through the annual solicitation letter to Member Countries to make their voluntary contribution to the IPCC Trust Fund and continued targeted face-to-face meetings with member countries that have stopped contributing and that have never contributed.

According to available figures as of 19 June 2024, the table below shows the current opening balance, as at 1 January 2024 and the projected closing balance as at 31 December 2024, based on projected income and expenditure levels:

• Opening 2024 Cash Balance	CHF 25,354,000
• Income	CHF 1,773,365
• Expenditure	CHF 7,000,000
• Income in pipeline:	CHF 8,895,767
• Projected Closing Cash Balance (31 Dec 2024):	CHF 29,023,132

Budget for the Seventh Assessment Report Cycle

The table below provides the breakdown of the annual budget and fundraising targets to ensure the implementation of the Programme of Work and timely delivery of the products in the AR7. The budget figures for 2023-2026 are taken from [Decision IPCC-LX-10](#) IPCC Trust Fund Programme and Budget for the years 2023, 2024, 2025 and 2026.

The budget figures reflected for the years 2027, 2028 and 2029 are approximative, based on the draft AR7 timeline in the Strategic Planning Schedule for the Seventh Assessment Cycle *document (BUR-LXVII/Doc.4)*, presented to the Sixty-seventh Session of the IPCC Bureau (BUR-67). These amounts will be adjusted, as and when needed, when the budget for the years 2027, 2028 and 2029 are formalized in upcoming plenary sessions when the Financial Task Team (FiTT) meets. The Secretariat line has been increased from CHF 2.8 million to CHF 3.5 million, starting from 2026 onwards, as the need for additional staff is foreseen, subject to confirmation from the IPCC Secretariat's Human Resources Strategy.

It is foreseen that the total budget required to complete the AR7 is approximately **CHF 71 million**, with a fundraising target of **CHF 75 million**. which will ensure a smooth transition to the start of the next assessment cycle.

Breakdown of Budget and Fundraising Target by Year

(amounts in Swiss Francs)

Activity	2023	2024	2025	2026	2027	2028	2029	
Governing Bodies	2,222,000	3,075,600	2,014,800	2,014,800	2,774,800	2,774,800	1,254,800	
LA, Scoping, Expert Meetings & Workshops	697,320	2,770,560	2,854,800	4,010,760	4,010,760	4,010,760	2,854,800	
Other Expenditure	1,033,128	1,620,588	1,515,088	1,845,088	1,845,088	1,845,088	1,845,088	
Secretariat	2,563,050	2,881,139	2,881,139	3,500,000	3,500,000	3,500,000	3,500,000	
Total	6,515,498	10,347,887	9,265,827	11,370,648	12,130,648	12,130,648	9,454,688	
Grand Total							71,215,844	
FR Target	6,700,000	11,000,000	10,000,000	12,000,000	13,000,000	13,000,000	10,000,000	75,700,000

Annual voluntary contributions to the IPCC

The generous voluntary contributions from Member Countries that have continued to support the activities of IPCC, over the years, is acknowledged. First-time donors, over the previous assessment cycles, are also welcomed and acknowledged. It is anticipated to welcome additional first-time donors to the IPCC Trust Fund in this assessment cycle.

Member Countries, who have not yet done so, are encouraged to make their voluntary contribution to the IPCC Trust Fund as soon as possible. Members Countries, who may be in a position to do so, are called upon to make a multi-year pledge for the period 2024-2026.

The current level of contributions received in the IPCC Trust Fund, as at 19 June 2024, stands at CHF 1.7 million. The table below provides a list of Member Countries and Organizations that have made their voluntary contribution in 2024:

Intergovernmental Panel on Climate Change
List of Member Governments and Organizations that made a contribution in 2024
(19 June 2024)

Date Contribution Received	Contribution (government or other)	Amount of contribution (CHF)
11-Jan-24	Canada (2023)	69,945
26-Jan-24	Sweden	107,000
27-Feb-24	Australia (2023)	92,400
01-Mar-24	Germany	306,046
06-Mar-24	Trinidad and Tobago	8,800
20-Mar-24	UNFCCC	234,847
15-Apr-24	The Trottier Family Foundation (DDC)	23,291
21-May-24	Norway	251,016
21-May-24	Canada	126,668
28-May-24	Spain	195,464
03-Jun-24	Korea, Republic of	97,739
06-Jun-24	United Kingdom	132,265
12-Jun-24	Bulgaria	64,184
13-Jun-24	New Zealand	36,004
13-Jun-24	New Zealand (WG III TSU)	27,696
Total Income		1,773,365