

**SIXTY-SECOND SESSION OF THE IPCC
Hangzhou, China, 24 to 28 February 2025**

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Agenda Item: 3.1
ENGLISH ONLY

IPCC TRUST FUND PROGRAMME AND BUDGET

(Submitted by the Secretary of the IPCC)

¹ The revised version reflects a change requested by a Working Group and addresses some questions/comments received from Member countries.

IPCC TRUST FUND PROGRAMME AND BUDGET

INTRODUCTION

1. The document provides an overview of the status of income and expenditure of the IPCC Trust Fund as at 31 December 2024. It also highlights the level of budget allotments required to carry out the anticipated activities of the work programme at the beginning of the seventh assessment cycle with respect to the years from 2024-2027. The document serves to provide all the necessary information needed for the Panel to make an informed decision with regard to the approval of the programme and budget of the IPCC Trust Fund for 2024 revised and proposed for 2025 at its 62nd Session.

2. Decisions *IPCC-LX-10* on the IPCC Trust Fund Programme and Budget contained in **Annex 1** to the Report of the 60th Session of the IPCC (IPCC-60) include the approved revised 2023 and proposed 2024 budgets, a forecast 2025 budget and an indicative budget for 2026. **Annex 11** to this document provides the revised 2024 budget for consideration by the 62nd Session of the IPCC (IPCC-62), **Annex 12** contains a proposed budget for 2025 for consideration by IPCC-62. **Annex 13** provides the forecast 2026 budget and **Annex 14** contains the indicative budget for 2027. Annexes 1 through 14 relate to the IPCC Trust Fund only. It should be noted that there are other resources available to the IPCC, notably support services provided by the World Meteorological Organization (WMO) and the United Nations Environment Programme (UNEP), including the provision of the two senior posts in the IPCC Secretariat, generous contributions by the Governments of China, France, Japan, Malaysia, The Netherlands, Pakistan, Singapore, New Zealand, Norway and the United States of America which are supporting Technical Support Units (TSUs), support from all those Governments and Organizations which host IPCC meetings and events and make experts available to the IPCC and voluntary “in-kind” contributions from the Governments of Germany, United Kingdom and United States of America to support the operation of the IPCC Data Distribution Centre.

3. The generous in-kind contribution made by the Government of the People’s Republic of China for the organization of the 62nd Session of the IPCC is acknowledged.

4. This budget document contains two parts. Part A presents the status of income and expenditure for the Trust Fund. Part B includes the revised 2024 and proposed 2025 budgets, the forecast 2026 budget and the indicative 2027 budget.

PART A – INCOME AND EXPENDITURE

5. **Annex 1** provides a summary of income and expenditure in 2024 as at 31 December 2024. **Annex 2** shows a list of Member Governments and Organizations that have made a financial contribution to the Trust Fund as of 31 December 2024.

6. **Annex 3** provides an update as at 31 December 2024 of the annual rate of voluntary cash contributions to the IPCC Trust Fund since its inception from Member Governments, the European Union, the United Nations Environment Programme (UNEP), the United Nations Framework Convention on Climate Change (UNFCCC) and the World Meteorological Organization (WMO). **Annex 4** presents the monthly breakdown of contributions received in 2024 as at 31 December 2024. The interim statement of comparison of budget and actual amount as at 31 December 2024 is presented in **Annex 5**. A list of in-kind contributions/activities for the period January to December 2024 is attached as **Annex 6**.

PART B: BUDGETS

7. The proposals for the IPCC budgets for 2024, 2025, 2026 and 2027 are using the same standard costs as were used in the preparation of the 2024 budget approved at the 60th Session of the IPCC and the forecast 2025 budget that was noted at the 60th Session of the IPCC.

8. The standard costs for the budget preparation are as follows: the budgetary requirement for a Panel session has been established at CHF 70,000 per day. The budgetary requirement for sessions of the IPCC Bureau has been established at CHF 30,000 per day. The established rate for travel costs is CHF 4,000 per trip. Meeting costs, under 'Other Expenditure' serve as a contingency and are derived from 17% of total travel costs. **Annex 7** provides a breakdown of costs for the budget line for the Secretariat. **Annex 8** provides a breakdown of costs for the budget line on Communications. Cost estimates for the translations of the Technical Summary, Frequently Asked Questions and Glossary, based on the IPCC Reports published during the sixth assessment report cycle, is provided in **Annex 9**.

9. **Annex 10** provides an overview of the IPCC Trust Fund budget, by category, from 2024-2027.

10. All activities, with budgetary implications, for the Working Groups and the Task Force on National Greenhouse Gas Inventories have been reflected in the budget tables contained in Annexes 11 through 14. These budgetary implications could be adjusted based on the final work programme for the Seventh Assessment cycle to be confirmed at the 62nd Session of the IPCC.

11. **Annex 11** contains the revised 2024 budget. Changes to the budget approved by IPCC-60 include the following:

Governing Bodies

- Adjustment in number of meeting days and amount for budget line "IPCC-61"; increase of CHF 70,000;
- Deletion of budget line "IPCC-62 – Contingency"; decrease of CHF 760,000;
- Adjustment in number of sessions and journeys for budget line "Bureau", decrease of CHF 184,000.

Lead Author, Scoping, Expert Meetings and Workshops

- Transfer of budget line "Expert Meeting - Diversity, Equity and Inclusivity" to 2025, decrease of CHF 93,600;
- Transfer of budget line "Expert Meeting – Science of Communicating Science" to 2025; decrease of CHF 93,600;
- Transfer of budget line "TFI – Short-lived Climate Forcers, LAM1" to 2025; decrease of CHF 248,040.

Other Expenditure

- Adjustment in amount for budget line "Publications/Translations", decrease of CHF 300,000;
- Adjustment in amount for budget lines "Communication I", decrease of CHF 203,000;
- Transfer of budget line "Gender Action Team – Training: Diversity, Equity & Inclusivity" to 2025; decrease of CHF 100,000;
- Transfer of budget line "Science Editors" to 2025; decrease of CHF 70,500.

12. **Annex 12** contains the proposed budget for the year 2025. The proposed 2025 budget is based on the assumption that two Plenary Sessions will be held in 2025 (IPCC-62 and IPCC-63) and both sessions will be held in-person. Two Bureau Sessions are planned to be held in 2025. Changes to the 2025 budget noted by IPCC-60 include the following:

Governing Bodies

- Renaming of budget line "IPCC-63" to "IPCC-62" and increase in number of days; increase of CHF 70,000;
- Renaming of budget line "IPCC-64" to "IPCC-63";
- Adjustment in number of days and amount for budget line "Bureau"; increase of CHF 30,000.

Lead Author, Scoping, Expert Meetings and Workshops

- Adjustment in number of journeys for budget line “WG I AR7 LAM1”; increase of CHF 23,400;
- Adjustment in number of journeys for budget line “WG II AR7 LAM1”; increase of CHF 32,760;
- Adjustment in number of journeys for budget line “WG III AR7 LAM1”; increase of CHF 23,400;
- Addition of budget line “WG I – Expert Meeting on High Impact Events & Tipping Points”; increase of CHF 140,400;
- Addition of budget line “Workshop – New & Extended Methods of Assessment in AR7”; increase of CHF 187,200;
- Addition of budget line from 2024 “Expert Meeting - Diversity, Equity and Inclusivity”, increase of CHF 93,600;
- Addition of budget line from 2024 “Expert Meeting – Science of Communicating Science”; increase of CHF 93,600;
- Addition of budget line from 2024 “TFI – Short-lived Climate Forcers Methodology Report, LAM1”; increase of CHF 248,040;
- Addition of budget line “TFI – CDR Methodology Report, LAM1”; increase of 327,600;
- Adjustment in title and number of journeys for budget line “TFI – SLCF/CDR Methodology Reports”; increase of CHF 453,960;
- Addition of budget line “TFI – Science Meeting – CDR Methodology Report”; increase of CHF 70,200.

Other Expenditure

- Adjustment in amount of budget line “Publications/Translations”; increase of CHF 200,000;
- Adjustment in amount of budget line “Communication I”, decrease of CHF 48,200;
- Addition of budget line from 2024 “Gender Action Team – Training: Diversity, Equity & Inclusivity” and adjustment in amount; increase of CHF 150,000;
- Adjustment in amount of budget line “TG-Data – DDC activities (contingency)”; decrease of CHF 129,764;
- Addition of budget line “Science Editors” and adjustment in amount; increase of 95,194.

13. **Annex 13** presents the forecast budget for 2026.

14. **Annex 14** contains the indicative budget for 2027.

15. **Annex 15** provides the Provisional Agenda of the Financial Task Team (FiTT).

16. The Terms of Reference of the FiTT is attached as **Annex 16**.

Actions by the Panel

The Panel is invited to:

- Adopt the revised 2024 budget and proposed 2025 budget;
- Note the forecast 2026 budget and indicative 2027 budget.

PART A

**Summary of Income and Expenditure
(as at 31 December 2024)**

Opening 2024 Cash Balance: (as at 1 January 2024)	CHF 25,354,000
Revenue:	CHF 5,207,437
Revenue (IPSAS):	CHF 5,289,881
Expenditure:	CHF 5,505,000

Intergovernmental Panel on Climate Change
List of Member Governments and Organizations that made a contribution in 2024
(31 December 2024)

Date Contribution Received	Contribution (government or other)	Amount of contribution (CHF)
11-Jan-24	Canada (2023)	69,945
26-Jan-24	Sweden	107,000
27-Feb-24	Australia (2023)	92,400
01-Mar-24	Germany	306,046
06-Mar-24	Trinidad and Tobago	8,800
15-Mar-24	Peru	5,920
20-Mar-24	UNFCCC	228,562
15-Apr-24	The Trottier Family Foundation (DDC)	23,644
21-May-24	Norway	251,016
21-May-24	Canada	126,668
27-May-24	Hungary	63,150
28-May-24	Spain	195,464
03-Jun-24	Korea, Republic of	97,739
06-Jun-24	United Kingdom	131,449
12-Jun-24	Bulgaria	64,184
13-Jun-24	New Zealand	35,681
13-Jun-24	New Zealand (WG III TSU, Malaysia)	27,696
26-Jun-24	Norway (WG III TSU, Malaysia)	62,754
27-Jun-20	Pakistan	2,475
9-Jul-24	China	17,940
19-Jul-24	France	291,503
22-Jul-24	Norway	84,881
6-Aug-24	Switzerland	117,345
9-Sep-24	Maldives	1,694
10-Sep-24	Japan	243,000
7-Oct-24	France	288,158
14-Oct-24	Austria	75,257
8-Nov-24	USA	1,445,000
15-Nov-24	Finland	39,919
19-Nov-24	Australia	98,174
9-Dec-24	UNEP	176,400
10-Dec-24	South Africa (2025)	9,000
18-Dec-24	Italy	231,899
20-Dec-24	Ireland	106,674
27-Dec-24	Belgium	80,000
Total Income		5,207,437

Note: CHF 210 received from Cambodia (2024) on 28 January 2025, will be recorded in 2025 table of contributions.

ANNEX 3

Intergovernmental Panel on Climate Change (IPCC)
Contributions to IPCC (Fund 430200) since inception (1989)
as at 31 December 2024
(Amounts in Swiss Francs)

Country		1989-2009	2010*	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total since inception
Australia	A14	2,058,308	113,952	111,048	113,460	113,568	127,470	85,656	157,476	14,597	84,329	79,568	78,197	80,374	96,004	92,637	157,097	3,563,741
Austria		283,601	-	-	60,425	31,160	-	27,340	-	51,600	33,993	77,156	60,806	40,000	67,443	66,957	75,257	875,738
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	904	-	904
Barbados		88,945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88,945
Belgium		400,000	77,034	80,784	79,077	-	80,000	-	240,000	80,000	80,000	-	80,000	80,000	80,000	160,000	80,000	1,596,895
Bosnia		1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500
Bulgaria		2,000	-	-	-	-	-	-	2,000	1,000	1,000	1,000	1,108	-	1,298	1,429	64,184	75,019
Cambodia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	225
Canada	A1	3,309,417	146,561	94,801	404,865	-	126,381	156,572	111,787	220,417	226,824	219,954	-	446,778	220,879	220,879	115,623	6,021,737
Central African Republic		-	10,410	9,220	-	-	-	-	-	-	-	24,900	-	-	-	-	-	44,530
China		114,960	10,410	9,220	9,070	9,300	8,830	9,480	9,820	10,070	19,420	19,980	18,380	18,440	-	-	17,940	285,320
Cyprus		-	-	-	-	-	-	-	-	-	-	-	2,160	-	-	965	-	3,125
Czech Rep.		30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Denmark	A2	2,148,279	177,971	161,635	161,220	823,240	140,482	-	-	-	1,542,060	-	-	-	-	-	-	5,154,887
Estonia		7,990	-	-	-	-	-	-	-	-	-	5,643	-	-	5,287	-	-	18,920
European Union	A3	2,138,464	777,510	650,499	-	920,812	-	146,371	137,222	286,117	620,475	1,192,916	(4,427)	697,936	1,816,839	3,145,222	39,532	12,565,487
Finland		266,930	21,065	80,550	12,013	18,512	54,655	58,631	49,438	94,554	110,348	122,325	32,473	43,302	43,741	-	63,852	1,072,390
France	A4, C1	2,877,073	273,010	462,662	216,428	185,542	145,405	214,489	87,273	174,546	5,511,651	-	-	-	-	571,067	611,260	11,330,406
Germany	A5	6,661,093	684,067	1,416,363	-	-	-	320,727	321,859	350,215	378,463	348,394	339,124	354,869	336,390	322,748	306,046	12,140,358
Greece		38,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,570
Guatemala		1,601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601
Hungary		149,590	5,790	-	-	-	-	-	-	18,700	17,550	-	31,248	29,997	-	50,800	63,150	366,825
Iceland		35,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,513
Ireland		-	-	-	-	-	-	-	-	116,588	113,311	109,901	108,244	208,333	-	-	106,674	763,051
Israel		-	-	-	-	-	-	-	-	9,460	19,800	-	9,410	18,360	9,580	-	-	66,610
Italy		755,680	-	-	-	-	-	-	272,627	291,469	283,276	275,556	269,976	260,417	246,269	-	231,899	2,887,169
Japan		2,919,550	180,000	180,000	180,000	180,000	180,000	180,000	162,000	162,000	243,000	316,472	243,000	243,000	243,000	243,000	243,000	6,098,022
Joint Clim Res Fund		600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600
Kenya		15,611	-	4,300	4,000	-	-	3,530	-	-	-	-	-	-	-	-	-	27,441
Korea, Rep. Of	A10	153,360	113,706	110,769	110,231	121,314	127,116	121,915	134,250	247,458	250,116	(119,563)	115,666	120,610	114,372	98,332	97,739	1,917,392
Liechtenstein		-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-	20,000
Luxembourg		25,267	-	-	-	-	-	-	-	-	-	-	-	-	14,328	-	-	39,595
Madagascar		2,000	-	-	-	-	-	-	-	4,244	-	-	-	-	-	-	-	6,244
Maldives		4,771	-	-	-	-	267	285	2,028	3,836	3,896	-	-	1,886	1,916	1,750	1,694	22,329
Mauritius		29,174	3,078	2,448	2,871	2,790	2,730	2,847	-	2,922	2,955	3,027	2,904	2,697	2,485	2,240	-	65,168
Mexico		44,224	-	-	-	-	-	-	-	-	476,711	-	-	-	-	-	-	520,935
Monaco		-	-	-	-	-	-	-	-	89,796	57,697	-	-	-	-	-	-	147,493
Montenegro		-	-	-	-	-	-	-	2,000	2,113	-	-	-	428	-	-	-	5,487
Morocco		-	-	-	-	-	-	-	-	-	30,000	-	20,000	-	-	946	-	50,000
Netherlands	A13	1,578,916	25,917	-	-	104,008	51,675	86,595	-	163,034	113,977	108,850	107,303	104,167	99,202	-	-	2,543,644
New Zealand		216,334	19,835	16,884	15,100	30,789	-	31,952	17,969	17,245	-	16,944	30,512	-	-	35,433	63,377	512,374
Norway		1,325,855	446,492	460,397	78,413	225,211	515,835	62,682	57,887	454,782	1,355,606	1,032,482	746,787	852,012	686,983	619,565	527,342	9,448,331
Pakistan		22,024	6,003	-	2,684	2,634	2,722	2,778	2,848	2,730	2,799	-	5,283	-	2,663	2,143	2,475	59,786
Peru		7,600	-	-	-	-	-	-	4,674	4,836	-	9,107	4,208	5,544	5,555	5,920	-	47,443
Philippines		6,931	-	-	1,365	-	-	4,850	-	4,995	-	-	-	-	-	-	-	18,141
Portugal		-	-	-	-	-	-	-	-	-	-	-	-	-	492,761	-	-	492,761
Qatar		30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Rockefeller Fdn		68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,000
Russian Federation	A11	-	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	-	300,000
Rwanda		3,000	5,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,420
Saudi Arabia		16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500
Serbia		-	-	-	-	2,464	-	-	-	-	-	-	-	-	-	-	-	2,464
SIDA		7,117	-	-	-	-	51,331	51,985	-	-	212,636	-	-	-	-	-	-	323,069
Singapore	A9	-	-	-	-	-	-	-	-	-	29,152	-	-	-	7,141	-	-	36,293
Slovak Republic		-	-	-	-	-	-	-	-	-	-	113,927	-	-	-	-	-	113,927
Slovenia		16,449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,449
South Africa		-	-	-	-	-	-	-	-	-	9,000	-	18,000	9,000	9,000	-	9,000	63,000
Spain		1,280,535	159,347	-	-	-	-	-	-	-	171,733	110,222	-	435,955	192,578	433,656	195,464	2,979,490
Surinam		580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	580
Sweden		1,116,992	60,000	70,000	70,000	70,000	70,000	80,000	80,000	392,990	115,000	115,000	102,000	107,000	107,000	107,000	107,000	2,769,982
Switzerland	A7	2,505,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	365,000	420,000	300,000	200,000	160,000	429,601	470,399	117,345	5,667,345
Tanzania		-	-	-	-	-	-	-	-	-	4,826	4,960	-	-	-	-	-	9,786
Tonga		640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	640
Trotter Family Foundation	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad & Tobago		12,700	10,300	8,840	9,570	9,450	-	-	-	-	-	9,920	9,060	9,260	9,280	9,290	8,800	106,470

Intergovernmental Panel on Climate Change (IPCC)
Contributions to IPCC (Fund 430200) since inception (1989)
as at 31 December 2024
(Amounts in Swiss Francs)

UK	A8	5,046,243	190,000	250,000	-	450,000	250,000	252,498	138,961	597,422	-	-	139,250	148,729	143,519	129,654	131,449	7,867,725
UNEP	A6	2,963,272	(3,190)	-	46,300	46,500	-	-	-	-	48,550	49,950	226,500	276,000	249,250	-	173,200	4,076,332
UN Foundation		-	-	-	-	-	-	-	-	-	8,028	-	-	-	-	-	-	8,028
UNFCCC		7,137,400	-	617,109	293,946	300,498	299,551	252,769	243,245	237,465	283,673	278,842	290,036	323,182	859,737	659,265	228,562	12,305,279
USA	A12	32,665,124	2,063,704	1,903,602	2,030,560	1,860,000	1,956,500	1,944,000	1,964,000	-	388,399	381,510	728,800	1,312,540	1,397,620	1,348,880	1,445,000	53,390,239
WMO		3,122,508	129,400	129,200	112,100	102,117	118,750	130,995	83,476	150,000	197,083	178,128	125,000	250,000	-	-	-	4,828,757
T. Novak		-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	50
Subtotal		83,713,790	5,807,792	6,930,331	4,113,698	5,709,909	4,409,700	4,328,947	4,382,840	4,622,200	13,767,387	5,397,071	4,141,435	6,650,131	7,986,423	8,809,941	5,289,881	176,061,476
Japan - TSU/TFI	B1	21,003,932	2,002,731	1,706,484	1,878,264	1,384,082	-	-	-	-	-	-	-	-	-	-	-	27,975,493
USA trans/pub		2,672,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,672,000
Total		107,389,722	7,810,523	8,636,814	5,991,962	7,093,991	4,409,700	4,328,947	4,382,840	4,622,200	13,767,387	5,397,071	4,141,435	6,650,131	7,986,423	8,809,941	5,289,881	206,708,969

* Under IPSAS reporting, CHF 110,110 contribution from UNEP received in Jan 2010 has been adjusted to be reflected as a 2009 contribution (USD 110,000 originally recorded at equivalent CHF113,300 and adjusted to CHF 110,110)

* Under IPSAS reporting, CHF 149,526 contribution from Canada received in Jan 2010 has been adjusted to be reflected as a 2009 contribution; the CHF 10 contribution recorded in 2009 is only a "test payment"

Notes:

A. The following contributions were received by IPCC from 2010 to 2023 but are not listed in the table above under the years they were received because they were already included as contributions in previous years when notifications from these donors of their intentions to contribute to IPCC were received, in accordance with International Public Sector Accounting Standards:

- 1. Canada:**
 - 1.1. CHF 134,955 received in 2013 and CHF 134,955 in 2014: both amounts were reported in 2012 when Canada's intention to contribute a total CHF 269,910 over the two years 2013 & 2014 was received.
 - 1.2. CHF 126,381 received in 2015 was reported in 2014 when Canada's intention to contribute was received.
 - 1.3. CHF 156,572 received in 2016 was reported in 2015 when Canada's intention to contribute was received.
 - 1.4. CHF 112,250 received in 2017 was reported in 2016 when Canada's intention to contribute (CHF 111,787) was received; The Difference is reported as Voluntary contribution in 2017
 - 1.5. CHF 113,552 received in 2017 was reported in 2015 when Canada's intention to contribute was received.
 - 1.6. CHF 219,954 received in 2018 was reported in 2017 when Canada's intention to contribute was received.
 - 1.7. CHF 219,954 received in 2019 was reported in 2018 when Canada's intention to contribute was received.
 - 1.8. CHF 80,989 received in 2023 was reported in 2022 when Canada's intention to contribute was received.
 - 1.9. CHF 69,945 received in 2024 was reported in 2023 when Canada's intention to contribute was received.
- 2. Denmark:**
 - 2.1. CHF 164,648 received in 2014, CHF 164,648 received in 2015 and CHF 164,648 received in 2016 was reported in 2013, when the intention to contribute CHF 823,240 was received.
 - 2.2. CHF 308,412 received in 2018, CHF 616,824 received in 2019, CHF 308,412 received in 2021 and CHF 308,412 received in 2022 was reported in 2018, when the intention to contribute CHF 1,542,060 was received.
- 3. European Union:**
 - 3.1. CHF 207,315 received in 2011, CHF 207,315 in 2012, CHF 49,987 in 2014 and CHF 312,892 in 2015 were reported in 2010, when the intention to contribute CHF 777,509 was received.
 - 3.2. CHF 316,204 received in 2011, CHF 238,538 received in 2013 and CHF 95,757 received in 2016 was reported in 2011, when the intention to contribute CHF 650,499 was received.
 - 3.3. CHF 368,325 received in 2015, CHF 155,678 received in 2018 were reported in 2013, when the intention to contribute CHF 920,812 was received.
 - 3.4. CHF 137,222 received in 2016 from EU were recognized as revenue in 2016 when conditions were met.
- 4. France (MEDDTL/MTES):**
 - 4.1. CHF 97,790 received in 2012, CHF 97,790 in 2013 and CHF 97,790 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 293,370 over the three years 2012, 2013 & 2014 was received.
 - 4.2. CHF 87,273 received in 2018; the notification from France of their intention to contribute CHF 82,273 was received and included in the table for 2017.
 - 4.3. CHF 1,165,877 received in 2019, CHF 1,165,878 received 2020, CHF 1,165,878 received in 2021 and CHF 1,165,878 received in 2022 were reported in 2018, when the intention to contribute CHF 4,663,508 was received.
- 5. Germany:**
 - 5.1. CHF 354,091 received in 2011, CHF 354,091 received in 2012, CHF 354,091 in 2013 and CHF 354,091 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 1,416,364 over the three years 2012, 2013, 2014 was received.
- 6. UNEP:**
 - 6.1. CHF 11,575 received in 2013 was reported in 2012, when the intention to contribute was received; and CHF 11,625 received in 2014 was reported in 2013, when the intention to contribute was received.
 - 6.2. CHF 49,950 received in 2020; the notification from UNEP of their intention to contribute CHF 49,950 was received and included in the table for 2019.
 - 6.3. CHF 276,000 received in 2022; the notification from UNEP of their intention to contribute CHF 276,000 was received and included in the table for 2021.
- 7. Switzerland:**
 - 7.1. CHF 100,000 received in February 2018; the notification from Switzerland of their intention to contribute CHF 100,000 was received and included in the table for 2017.
 - 7.2. CHF 20,000 received in 2019 and CHF 100,000; the notification from Switzerland of their intention to contribute CHF 20,000 and CHF 100,000 was received and included in the table for 2018 and 2017 respectively.
 - 7.3. CHF 100,000 received in 2021; the notification from Switzerland of their intention to contribute was received and included in the table for 2020.
- 8. United Kingdom:**
 - 8.1. CHF 151,893 received in 2018 and CHF 151,893 received in 2019; the notification from UK of their intention to contribute CHF 303,786 was received and included in the table for 2017.
- 9. Singapore:**
 - 9.1. CHF 7,288 received in 2019, CHF 7,288 received in 2020 and CHF 7,288 received in 2021 were reported in 2018 when the notification from Singapore of their intention to contribute CHF 28,982 was received.
- 10. Republic of Korea:**
 - 10.1. CHF 123,729 received in 2019; the notification from the Republic of Korea of their intention to contribute CHF 247,458 was received and included in the table for 2018.
- 11. Russian Federation:**
 - 11.1. CHF 100,000 received in 2019, CHF 100,000 received in 2020; the notification from the Russian Federation of their intention to contribute CHF 300,000 was received and included in the table for 2018.
- 12. USA:**
 - 12.1. CHF 379,080 received in 2020; the notification from USA of their intention to contribute was received and included in the table for 2019.
- 13. The Netherlands:**
 - 13.1. CHF 108,850 received in 2020; the notification from the Netherlands of their intention to contribute was received and included in the table for 2019.
- 14. Australia**
 - 14.1. CHF 96,004 received in 2023; the notification from Australia of their intention to contribute was received and included in the table for 2022.
 - 14.2. CHF 92,400 received in 2024; the notification from Australia of their intention to contribute was received and included in the table for 2023.

B. The following amount is not listed in the table above as it is recorded as a pass-through, in accordance with International Public Sector Accounting Standards

- 1. Japan - TSU/TFI:**
 - 1.1. CHF 1,247,856 received in 2014, CHF 1,255,376 received in 2015, CHF 1,242,287 received in 2016, CHF 1,320,750 received in 2017, CHF 1,291,800 received in 2018, CHF 1,377,150.00 received in 2019, CHF 1,286,100 received in 2020, CHF 1,244,850 received in 2021, CHF 1,027,650 received in 2022, CHF 980,850 received in 2023 and CHF 990,930 received in 2024.

C. The following contributions are not listed in the table as they are conditional and treated as deferred income, in accordance with International Public Sector Accounting Standards:

- 1. France**
 - 1.1. CHF 96,452 received in 2023 will be recognized once conditions are met.
- 2. Trottler Family Foundation**
 - 2.1. CHF 23,644 received in 2023 will be recognized once conditions are met.
 - 2.2. CHF 23,644 received in 2024 will be recognized once conditions are met.

ANNEX 4

Intergovernmental Panel on Climate Change (Fund 430200)
Flow of Contributions (IPSAS reporting)
as at 31 December 2024
(Amounts in Swiss Francs)

	Note No.	January	February	March	April	May	June	July	August	September	October	November	December	Release Deferred Income as Revenue	Pledges	Total
Australia	A1	-	237	-	-	-	-	-	-	-	-	98,174	-	59,160	-	157,097
Austria		-	-	-	-	-	-	-	-	-	75,257	-	-	-	-	75,257
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belgium		-	-	-	-	-	-	-	-	-	-	-	80,000	-	-	80,000
Bosnia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulgaria		-	-	-	-	-	64,184	-	-	-	-	-	-	-	-	64,184
Cambodia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Canada	A2	-	11,044	-	-	-	-	-	-	-	-	-	-	126,667	-	115,623
Central African Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
China		-	-	-	-	-	-	17,940	-	-	-	-	-	-	-	17,940
Cyprus		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denmark		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Union		-	-	-	-	-	-	-	-	-	-	-	-	39,532	-	39,532
Finland		-	-	-	-	-	-	-	-	-	-	39,919	-	23,933	-	63,852
France	B1	-	-	-	-	-	-	291,503	-	-	288,158	-	-	31,599	-	611,260
Germany		-	-	306,046	-	-	-	-	-	-	-	-	-	-	-	306,046
Greece		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guatemala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary		-	-	-	-	63,150	-	-	-	-	-	-	-	-	-	63,150
Iceland		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ireland		-	-	-	-	-	-	-	-	-	-	-	106,674	-	-	106,674
Israel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy		-	-	-	-	-	-	-	-	-	-	-	231,899	-	-	231,899
Japan		-	-	-	-	-	-	-	-	243,000	-	-	-	-	-	243,000
Joint Climate Research Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenya		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Rep. Of		-	-	-	-	-	97,739	-	-	-	-	-	-	-	-	97,739
Liechtenstein		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luxembourg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maldives		-	-	-	-	-	-	-	-	1,694	-	-	-	-	-	1,694
Mauritius		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mexico		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monaco		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montenegro		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Zealand		-	-	-	-	-	35,681	-	-	-	-	-	-	27,696	-	63,377
Norway		-	-	-	-	251,016	62,754	84,881	-	-	-	-	-	128,691	-	527,342
Pakistan		-	-	-	-	-	2,475	-	-	-	-	-	-	-	-	2,475
Peru		-	-	5,920	-	-	-	-	-	-	-	-	-	-	-	5,920
Philippines		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Portugal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Qatar		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rockefeller Fdn		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Intergovernmental Panel on Climate Change (Fund 430200)

Flow of Contributions (IPSAS reporting)

as at 31 December 2024

(Amounts in Swiss Francs)

Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	9,000	-	-	-	9,000
Spain	-	-	-	195,464	-	-	-	-	-	-	-	-	-	-	195,464
Surinam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweden	107,000	-	-	-	-	-	-	-	-	-	-	-	-	-	107,000
Switzerland	-	-	-	-	-	-	117,345	-	-	-	-	-	-	-	117,345
Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trottier Family Foundation	B2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad & Tobago	-	-	8,800	-	-	-	-	-	-	-	-	-	-	-	8,800
United Kingdom	-	-	-	-	131,449	-	-	-	-	-	-	-	-	-	131,449
UNEP	-	-	-	-	-	-	-	-	-	-	173,200	-	-	-	173,200
UN Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFCCC	-	-	228,562	-	-	-	-	-	-	-	-	-	-	-	228,562
USA	-	-	-	-	-	-	-	-	-	1,445,000	-	-	-	-	1,445,000
WMO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	95,719	-	549,328	-	509,630	394,282	394,324	117,345	244,694	363,415	1,583,093	600,773	437,278	-	5,289,881

Notes:

A. The following contributions were received by IPCC in 2023 but are not listed in the table above because they were already included as contributions in previous years when notifications from these donors of their intentions to contribute to IPCC were received, in accordance with International Public Sector Accounting Standards:

1. Australia CHF 92,400 received in February 2024; the notification from Australia of their intention to contribute was received and included in the table for 2023. (The pledge was higher in 2023 than actual amount received in 2024).
2. Canada CHF 69,945 received in January 2024; the notification from Canada of their intention to contribute was received and included in the table for 2023. (The pledge was higher in 2023 than actual amount received in 2024).

B. The following pledges/contributions are not listed in the table as they are conditional and treated as deferred income, in accordance with International Public Sector Accounting Standards:

1. France CHF 96,452 received in 2023 will be recognized once conditions are met.
2. Trottier Family Foundation CHF 23,644 received in April 2024 from the Trottier Family Foundation will be recognized once conditions are met.

Intergovernmental Panel on Climate Change (IPCC)
Interim Statement of Comparison of Budget and Actual Amounts
as at 31 December 2024
(in Swiss Francs)

Category	Budget	Expenditure	Budget Under/(Over)Spent
A. Governing Bodies:			
1 IPCC - 60	760,000	495,000	265,000
2 IPCC - 61	900,000	616,000	284,000
3 Bureau - 67 & 68	368,000	175,000	193,000
4 TFB - 36 & 37	93,600	30,000	63,600
5 UNFCCC/other UN meetings	80,000	103,000	(23,000)
6 Prior year meetings	-	(5,000)	5,000
7 Total Governing Bodies	<u>2,201,600</u>	<u>1,414,000.00</u>	<u>787,600</u>
B. Scoping Meetings, Expert Meetings and Workshops			
1 AR7 Scoping Meeting	561,600	291,000	270,600
2 SR Cities Scoping Meeting	304,200	153,000	151,200
3 TG-Data	56,160	35,000	21,160
4 TFI - SLCF Methodology Report - Scoping Meeting	205,920	92,000	113,920
5 TFI - Workshop on Inventory Software	645,840	319,000	326,840
6 TFI - CDR Methodology Report - Expert Meeting	187,200	39,000	148,200
7 TFI - CDR Methodology Report - Scoping Meeting	187,200	70,000	117,200
8 TFI - Expert Meeting - Reconciling Land Use Emissions	187,200	71,000	116,200
9 Prior year meetings	-	(4,000)	4,000
10 Scoping Meetings, Expert Meetings and Workshops	<u>2,335,320</u>	<u>1,066,000</u>	<u>1,269,320</u>
C. Other Expenditures			
1 2006 GL software	50,000	-	50,000
2 EFDB maintenance	20,000	-	20,000
3 Translation/Publication	100,000	70,000	30,000
4 Communication I	175,000	38,000	137,000
5 Communication II	53,960	-	53,960
6 DDC activities	200,000	91,000	109,000
7 Distribution IPCC publications	100,000	27,000	73,000
8 IT Infrastructure	13,128	16,000	(2,872)
9 External Audit fee	20,000	17,000	3,000
10 Advisory Services (Conflict of Interest)	15,000	-	15,000
11 Co-chairs	200,000	150,000	50,000
12 Prior year activities	-	80,000	(80,000)
13 Total Other Expenditure	<u>947,088</u>	<u>489,000</u>	<u>458,088</u>
D. Secretariat			
1 Secretariat	2,865,339	2,536,000	329,339
2 Resource Mobilization	15,800	-	15,800
3 Prior year activities	-	-	-
4 Total Secretariat	<u>2,881,139</u>	<u>2,536,000.00</u>	<u>345,139</u>
E. Total all expenditure	<u>8,365,147</u>	<u>5,505,000</u>	<u>2,860,147</u>

**List of In-kind Contributions/Activities
(January – December 2024)**

(In the following cases no financial support for hosting/meeting facilities was provided by the IPCC Trust Fund)

Government/Institution	Activity	Type
China	Technical Support Unit – WG I (AR7)	Hosting
France	Technical Support Unit – WG I (AR7)	Hosting
Singapore	Technical Support Unit – WG II (AR7)	Hosting
The Netherlands	Technical Support Unit – WG II (AR7)	Hosting
Malaysia	Technical Support Unit – WG III (AR7)	Hosting
United States of America	Technical Support Unit – WG III (AR7)	Hosting
Japan	Technical Support Unit – TFI (AR7)	Hosting
Pakistan	Technical Support Unit – TFI (AR7)	Hosting
New Zealand	Technical Support Unit – WG III Malaysia	Hosting
Norway	Technical Support Unit – WG III Malaysia	Hosting
United States of America	Technical Support Unit – WG III Malaysia	Hosting
Germany	IPCC Data Distribution Centre	Hosting
United Kingdom	IPCC Data Distribution Centre	Hosting
United States of America	IPCC Data Distribution Centre	Hosting
WMO	Post of Secretary of the IPCC	Salary
UNEP	Post of Deputy Secretary of the IPCC	Salary
Türkiye	60 th Session of the IPCC, Istanbul, Türkiye (16-19 January 2024)	Meeting facilities
Bulgaria	61 st Session of the IPCC, Sofia, Bulgaria (27 July - 2 August 2024)	Meeting facilities
Australia	36 th Session of the Task Force Bureau, Brisbane, Australia (26 February – 1 March 2024)	Meeting facilities
Australia	TFI – Scoping Meeting on SLCF Methodology Report, Brisbane, Australia (26-28 February 2024)	Meeting facilities
Austria	TFI – Expert Meeting – CDR Methodology Report, Vienna, Austria (1-3 July 2024)	Meeting facilities
Denmark	37 th Session of the Task Force Bureau, Copenhagen, Denmark (17-18 October 2024)	Meeting facilities
Denmark	TFI – Scoping Meeting – CDR Methodology Report, Copenhagen, Denmark (14-16 October 2024)	Meeting facilities
Italy	TFI Expert Meeting – Reconciling Land Use Emissions, Varese, Italy (9-11 July 2024)	Meeting facilities

PART B

Components of Budget Line “Secretariat”

(Amounts in Swiss Francs)

2024 - SECRETARIAT	
Established posts	2,566,339
Consultants/interns	40,000
Temporary staff	185,000
Learning and staff development	2,000
Miscellaneous expenses	10,000
ICT charges (WMO)	62,000
TOTAL	2,865,339

2025 - SECRETARIAT	
Established posts	2,566,339
Consultants/interns	45,000
Temporary staff	155,000
Learning and staff development	7,000
Miscellaneous expenses	20,000
ICT charges (WMO)	72,000
TOTAL	2,865,339

Components of Budget Line “Communications I”

(Amounts in Swiss Francs)

2024 (Revised) - COMMUNICATIONS I		
Outreach		140,000
• Outreach Travel (participants)	140,000	
• COP Pavilion	0	
Communication activities and products		35,000
• Communications materials	10,000	
• Translation of communications materials	5,000	
• Website	10,000	
• Communications consultant	0	
• Video	0	
• Social media	5,000	
• Picture Library / curation	5,000	
• Internships	0	
Media training		0
Crisis communication		0
TOTAL		175,000

2025 - COMMUNICATIONS I		
Outreach		240,000
• Outreach Travel (participants)	140,000	
• COP Pavilion	100,000	
Communication activities and products		185,800
• Communications materials	5,000	
• Translation of communications materials	5,000	
• Website	50,000	
• Communications consultant	60,000	
• Video	30,000	
• Social media	5,000	
• Picture Library / curation	10,000	
• Internships	20,800	
Media training		30,000
Crisis communication		39,000
TOTAL		494,800

Cost Estimates for Translations of the Technical Summary, Frequently Asked Questions and Glossary – AR6

(Amounts in Swiss Francs)

	Reports	Avg. Total Words	Rate/1,000 words	Cost	Translation (5 languages)
Summary for Policymakers	SR1.5, SROCC, SRCCL, WGI, WGII, WGIII, SYR	23,409	260	6,084	30,420
Technical Summary*	SR1.5, SROCC, SRCCL, WGI, WGII, WGIII	42,160	260	10,962	54,808
Frequently Asked Questions**	SR1.5, SROCC, SRCCL, WGI, WGII, WGIII	21,333	260	5,546	27,729
Glossary	SR1.5, SROCC, SRCCL, WGI, WGII, WGIII, SYR	16,017	260	4,163	20,813
Front matter	SR1.5, SROCC, SRCCL, WGI, WGII, WGIII, SYR	3,464	260	900	4,498

The standard rate of translations per 1,000 words is CHF 260.00

* There are substantial differences between the number of words in the Special Reports and the Assessment Reports e.g. SR1.5 TS had 18,900 words and WGI TS had 72,400 words.

** There are substantial differences between the number of words in the Special Reports and the Assessment Reports e.g. SRCCL FAQs had 4,300 words and WGII FAQs had 62,900 words.

Note: The SYR does not contain a TS or FAQ but contains the Longer Report (approx 56,800 words) and Annexes (approx. 5,700 words).

Overview of IPCC Trust Fund Budget (2024-2027)
(by category)

Category	Revised 2024	Proposed 2025	Forecast 2026	Indicative 2027
Governing bodies	2,201,600	2,114,800	2,014,800	2,154,800
Lead Author, scoping, expert meetings and workshops	2,335,320	4,300,920	4,726,800	3,814,200
Other Expenditures	947,088	1,782,318	1,767,696	1,868,888
Secretariat	2,865,339	2,865,339	2,865,339	2,865,339
Resource mobilization	15,800	15,800	15,800	15,800
Total	8,365,147	11,079,177	11,390,435	10,719,027

REVISED 2024 BUDGET FOR ADOPTION BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing bodies				
1	IPCC-60 4 days (moved from 2023)	Future Work of IPCC Programme and Budget	480,000 120 journeys	280,000	760,000
2	IPCC-61 6 days + 1 day pre-session	Approval of outlines	480,000 120 journeys	420,000	900,000
3	IPCC-62 4 days	(contingency)	0 120 journeys	0	0
4	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
5	TFB	2 sessions	80,000 20 journeys	13,600	93,600
6	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,201,600
B	Lead Authors, scoping, expert meetings and workshops				
1	Scoping Meeting (AR7)	1 meeting	480,000 120 journeys	81,600	561,600
2	Scoping Meeting (SR Cities)	1 meeting (moved from 2023)	260,000 65 journeys	44,200	304,200
3	SR Cities LAM 1 and LAM 2	(moved to 2025)	0 100 journeys	0	0
4	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
5	Expert Meeting - Diversity, Equity and Inclusivity	1 meeting (moved to 2025)	0 20 journeys	0	0
6	Expert Meeting - Science of Communicating Science	1 meeting (moved to 2025)	0 20 journeys	0	0
7	EFDB Editorial Board	1 meeting (virtual)	0 21 journeys	0	0
8	EFDB Data meeting	1 meeting (virtual)	0 10 journeys	0	0
9	EFDB and Software Users Feedback	1 meeting	0 21 journeys	0	0
10	TFI Scoping Meeting on Short-lived Climate Forcers	1 meeting (moved from 2023)	176,000 44 journeys	29,920	205,920
11	TFI - Short-Lived Climate Forcers - LAM 1	CLA/LA Meeting (moved to 2025)	0 53 journeys	0	0
12	TFI - Short-Lived Climate Forcers - LAM 2	CLA/LA Meeting (moved to 2025)	0 53 journeys	0	0
13	Workshop on IPCC Inventory Software	1 meeting	552,000 138 journeys	93,840	645,840
14	TFI Expert Meeting - Methodology Report - CDR	1 meeting	160,000 40 journeys	27,200	187,200
15	TFI Scoping Meeting - Methodology Report - CDR	1 meeting	160,000 40 journeys	27,200	187,200
16	TFI Expert Meeting - Reconciling Land Use Emissions	1 meeting	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				2,335,320
C	Other Expenditure				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications			100,000
4	Communication I	AR7 material/travel/events			175,000
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities			200,000
7	Gender Action Team	Training - Diversity, Equity & Inclusivity	(moved to 2025)		0
8	Science Editors	Technical editing services	(moved to 2025)		0
9	Distribution	IPCC publications			100,000
10	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
11	External Audit	fee			20,000
12	Advisory Services	Conflict of Interest			15,000
13	Co-Chairs	support			200,000
	SUB-TOTAL				947,088
D	Secretariat				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	SUB-TOTAL				2,881,139
	TOTAL				8,365,147

All activities subject to Panel approval in IPCC-62

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* Regional/local events

PROPOSED 2025 BUDGET FOR ADOPTION BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing bodies				
1	IPCC-62 5 days	Approval AR7 & MR CDR outlines Programme and budget	480,000 120 journeys	350,000	830,000
2	IPCC-63 4 days	Standard plenary business Programme and budget	480,000 120 journeys	280,000	760,000
3	Bureau 5 days	1 session 1 session (contingency)	248,000 62 journeys	150,000	398,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,114,800
B	Lead Authors, scoping, expert meetings and workshops				
1	WG I AR7 LAM 1	1 meeting	420,000 105 journeys	71,400	491,400
2	WG II AR7 LAM 1	1 meeting	428,000 107 journeys	72,760	500,760
3	WG III AR7 LAM 1	1 meeting	420,000 105 journeys	71,400	491,400
4	SR Cities LAM 1 and LAM 2	(moved from 2024)	400,000 100 journeys	68,000	468,000
5	WG I - Expert Meeting on High Impact Events & Tipping Points	1 meeting (contingency)	120,000 30 journeys	20,400	140,400
6	Workshop - New & Extended Methods of Assessment in AR7	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
7	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
8	Expert Meeting - Diversity, Equity and Inclusivity	1 meeting (moved from 2024)	80,000 20 journeys	13,600	93,600
9	Expert Meeting - Science of Communicating Science	1 meeting (moved from 2024)	80,000 20 journeys	13,600	93,600
10	EFDB Editorial Board	1 meeting	84,000 21 journeys	14,280	98,280
11	EFDB Data meeting	1 meeting	40,000 10 journeys	6,800	46,800
12	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
13	TFI - SLCF Methodology Report LAM 1	1 meeting (moved from 2024)	212,000 53 journeys	36,040	248,040
14	TFI - CDR Methodology Report LAM 1	1 meeting	280,000 70 journeys	47,600	327,600
15	TFI - SLCF/CDR Methodology Reports - LAM 2	CLA/LA Meeting (moved from 2024)	600,000 150 journeys	102,000	702,000
16	TFI - Science Meeting - CDR Methodology Report	1 meeting	60,000 15 journeys	10,200	70,200
17	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				4,300,920
C	Other Expenditure				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications (incl TFI)			300,000
4	Communication I	AR7 material/travel/events			494,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			270,236
7	Gender Action Team	Training - Diversity, Equity & Inclusivity (moved from 2024)			150,000
8	Science Editors	Technical editing services (moved from 2024)			95,194
9	Distribution	IPCC publications			100,000
10	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
11	External Audit	fee			20,000
12	Advisory Services	Conflict of Interest			15,000
13	Co-Chairs	support			200,000
	SUB-TOTAL				1,782,318
D	Secretariat				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	SUB-TOTAL				2,881,139
	TOTAL				11,079,177

All activities subject to Panel approval in IPCC-62

* Regional/local events

FORECAST 2026 BUDGET TO BE NOTED BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing bodies				
1	IPCC-64 4 days	Standard plenary business	480,000 120 journeys	280,000	760,000
2	IPCC-65 4 days	Standard plenary business Programme and budget	480,000 120 journeys	280,000	760,000
3	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,014,800
B	Lead Authors, scoping, expert meetings and workshops				
1	WG I AR7 LAM 2 and LAM 3	2 meetings	840,000 210 journeys	142,800	982,800
2	WG II AR7 LAM 2	1 meeting	428,000 107 journeys	72,760	500,760
3	WG III AR7 LAM 2	1 meeting	420,000 105 journeys	71,400	491,400
4	SR Cities LAM 3 and LAM 4	2 meetings	440,000 110 journeys	74,800	514,800
5	WG I - Expert Meeting on Regional Climate Info & Atlas	1 meeting (contingency)	120,000 30 journeys	20,400	140,400
6	WG II - Expert Meeting on Adaptation Indices	1 meeting (contingency)	120,000 30 journeys	20,400	140,400
7	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
8	EFDB Editorial Board	1 meeting	84,000 21 journeys	14,280	98,280
9	EFDB Data meeting	1 meeting	40,000 10 journeys	6,800	46,800
10	TFI - SLCF/CDR Methodology Reports - LAM 3	CLA/LA Meeting	648,000 162 journeys	110,160	758,160
11	TFI - Science Meeting - SLCF Methodology Report	1 meeting	608,000 15 journeys	103,360	711,360
12	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
13	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				4,726,800
c	Other Expenditure				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications			100,000
4	Communication I	AR7 material/travel/events			414,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			730,000
7	Science Editors	Technical editing services			50,808
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
10	External Audit	fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	support			200,000
	SUB-TOTAL				1,767,696
D	Secretariat				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	SUB-TOTAL				2,881,139
	TOTAL				11,390,435

All activities subject to Panel approval in IPCC-63

* Regional/local events

INDICATIVE 2027 BUDGET TO BE NOTED BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing bodies				
1	IPCC-66 5 days	Approval Session - SRCities	480,000 120 journeys	350,000	830,000
2	IPCC-67 5 days	Approval Session - SLCF Programme and budget	480,000 120 journeys	350,000	830,000
3	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,154,800
B	Lead Authors, scoping, expert meetings and workshops				
1	WG I AR7 LAM 4	1 meeting	420,000 105 journeys	71,400	491,400
2	WG II AR7 LAM 3 and LAM 4	2 meetings	856,000 214 journeys	145,520	1,001,520
3	WG III AR7 LAM 3 and LAM 4	2 meetings	920,000 230 journeys	156,400	1,076,400
4	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
5	EFDB Editorial Board	1 meeting	84,000 21 journeys	14,280	98,280
6	EFDB Data meeting	1 meeting	40,000 10 journeys	6,800	46,800
7	TFI - SLCF/CDR LAM 4	CLA/LA Meeting	648,000 162 journeys	110,160	758,160
8	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
9	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				3,814,200
C	Other Expenditure				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications			100,000
4	Communication I	AR7 material/travel/events			566,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			730,000
7	Science Editors	Technical editing services			0
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
10	External Audit	fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	support			200,000
	SUB-TOTAL				1,868,888
D	Secretariat				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	SUB-TOTAL				2,881,139
	TOTAL				10,719,027

All activities subject to Panel approval in IPCC-63

* Regional/local events

Financial Task Team

Provisional Agenda

1. Revised 2024 Budget for Adoption by IPCC-62
2. Proposed 2025 Budget for Adoption by IPCC-62
3. Forecast 2026 Budget to be Noted by IPCC-62
4. Indicative 2027 Budget to be Noted by IPCC-62

Terms of Reference of the Financial Task Team²

Financial Task Team

6. The Panel should establish for every assessment cycle a Financial Task Team (FiTT) to undertake tasks including reviewing income and expenditures, assisting in preparing the budget proposals and developing other recommendations related to finance for consideration by the Panel.

7. The Financial Task Team should be co-chaired by two government representatives represented on the IPCC Bureau: one from a developed country and one from either a developing country or a country with economy in transition. While being open-ended, the Financial Task Team would have a core membership of four government representatives from countries represented on the Bureau. The co-chairs and core members of the Financial Task Team would be selected by the Bureau.

² Appendix B to the Principles Governing IPCC Work – Financial Procedures for the Intergovernmental Panel on Climate Change