

# ipcc

INTERGOVERNMENTAL PANEL ON climate change

**SIXTY-SECOND SESSION OF THE IPCC**  
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## **IPCC TRUST FUND PROGRAMME AND BUDGET**

(Submitted by the Secretary of the IPCC)

### **IPCC Secretariat**

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# IPCC TRUST FUND PROGRAMME AND BUDGET

## INTRODUCTION

1. The document provides an overview of the status of income and expenditure of the IPCC Trust Fund as at 31 October 2024. It also highlights the level of budget allotments required to carry out the anticipated activities of the work programme at the beginning of the seventh assessment cycle with respect to the years from 2024-2027. The document serves to provide all the necessary information needed for the Panel to make an informed decision with regard to the approval of the programme and budget of the IPCC Trust Fund for 2024 and proposed for 2025 at its 62<sup>nd</sup> Session.

2. Decisions *IPCC-LX-10* on the IPCC Trust Fund Programme and Budget contained in **Annex 1** to the Report of the 60<sup>th</sup> Session of the IPCC (IPCC-60) include the approved revised 2023 and proposed 2024 budgets, a forecast 2025 budget and an indicative budget for 2026. **Annex 10** to this document provides the revised 2024 budget for consideration by the 62<sup>nd</sup> Session of the IPCC (IPCC-62), **Annex 11** contains a proposed budget for 2025 for consideration by IPCC-62. **Annex 12** provides the forecast 2026 budget and **Annex 13** contains the indicative budget for 2027. Annexes 1 through 13 relate to the IPCC Trust Fund only. It should be noted that there are other resources available to the IPCC, notably support services provided by the World Meteorological Organization (WMO) and the United Nations Environment Programme (UNEP), including the provision of the two senior posts in the IPCC Secretariat, generous contributions by the Governments of China, France, Japan, Malaysia, The Netherlands, Pakistan, Singapore, New Zealand, Norway and the United States of America which are supporting Technical Support Units (TSUs), support from all those Governments and Organizations which host IPCC meetings and events and make experts available to the IPCC and voluntary “in-kind” contributions from the Governments of Germany, United Kingdom and United States of America to support the operation of the IPCC Data Distribution Centre.

3. The generous in-kind contribution made by the Government of the People’s Republic of China for the organization of the 62<sup>nd</sup> Session of the IPCC is acknowledged.

4. This budget document contains two parts. Part A presents the status of income and expenditure for the Trust Fund. Part B includes the revised 2024 and proposed 2025 budgets, the forecast 2026 budget and the indicative 2027 budget.

## PART A – INCOME AND EXPENDITURE

5. **Annex 1** provides a summary of income and expenditure in 2024 as at 31 October 2024. **Annex 2** shows a list of Member Governments and Organizations that have made a financial contribution to the Trust Fund as of 31 October 2024.

6. **Annex 3** provides an update as at 31 October 2024 of the annual rate of voluntary cash contributions to the IPCC Trust Fund since its inception from Member Governments, the European Union, the United Nations Environment Programme (UNEP), the United Nations Framework Convention on Climate Change (UNFCCC) and the World Meteorological Organization (WMO). **Annex 4** presents the monthly breakdown of contributions received in 2024 as at 31 October 2024. The interim statement of comparison of budget and actual amount as at 31 October 2024 is presented in **Annex 5**. A list of in-kind contributions/activities for the period January to October 2024 is attached as **Annex 6**.

## PART B: BUDGETS

7. The proposals for the IPCC budgets for 2024, 2025, 2026 and 2027 are using the same standard costs as were used in the preparation of the 2024 budget approved at the 60<sup>th</sup> Session of the IPCC and the forecast 2025 budget that was noted at the 60<sup>th</sup> Session of the IPCC.

8. The standard costs for the budget preparation are as follows: the budgetary requirement for a Panel session has been established at CHF 70,000 per day. The budgetary requirement for sessions of the IPCC Bureau has been established at CHF 30,000 per day. The established rate for travel costs is CHF 4,000 per trip. Meeting costs, under 'Other Expenditure' serve as a contingency and are derived from 17% of total travel costs. **Annex 7** provides a breakdown of costs for the budget line for the Secretariat. **Annex 8** provides a breakdown of costs for the budget line on Communications.

9. **Annex 9** provides an overview of the IPCC Trust Fund budget, by category, from 2024-2027.

10. All activities, with budgetary implications, for the Working Groups and the Task Force on National Greenhouse Gas Inventories have been reflected in the budget tables contained in Annexes 10 through 13. These budgetary implications could be adjusted based on the final work programme for the Seventh Assessment cycle to be confirmed at the 62<sup>nd</sup> Session of the IPCC.

11. **Annex 10** contains the revised 2024 budget. Changes to the budget approved by IPCC-60 include the following:

#### Governing Bodies

- Adjustment in number of meeting days and amount for budget line "IPCC-61"; increase of CHF 70,000;
- Deletion of budget line "IPCC-62 – Contingency"; decrease of CHF 760,000;
- Adjustment in number of sessions and journeys for budget line "Bureau", decrease of CHF 184,000.

#### Lead Author, Scoping, Expert Meetings and Workshops

- Transfer of budget line "Expert Meeting - Diversity, Equity and Inclusivity" to 2025, decrease of CHF 93,600;
- Transfer of budget line "Expert Meeting – Science of Communicating Science" to 2025; decrease of CHF 93,600;
- Transfer of budget line "TFI – Short-lived Climate Forcers, LAM1" to 2025; decrease of CHF 248,040.

#### Other Expenditure

- Adjustment in amount for budget line "Publications/Translations", decrease of CHF 300,000;
- Adjustment in amount for budget lines "Communication I", decrease of CHF 203,000;
- Transfer of budget line "Science Editors" to 2025; decrease of CHF 70,500.

12. **Annex 11** contains the proposed budget for the year 2025. The proposed 2025 budget is based on the assumption that two Plenary Sessions will be held in 2025 (IPCC-62 and IPCC-63) and both sessions will be held in-person. Two Bureaux Sessions are planned to be held in 2025. Changes to the 2025 budget noted by IPCC-60 include the following:

#### Governing Bodies

- Renaming of budget line "IPCC-63" to "IPCC-62" and increase in number of days; increase of CHF 70,000;
- Renaming of budget line "IPCC-64" to "IPCC-63".

#### Lead Author, Scoping, Expert Meetings and Workshops

- Adjustment in number of journeys for budget line "WG I AR7 LAM1"; increase of CHF 23,400;
- Adjustment in number of journeys for budget line "WG II AR7 LAM1"; increase of CHF 32,760;
- Adjustment in number of journeys for budget line "WG III AR7 LAM1"; increase of CHF 23,400;
- Addition of budget line "WG I – Expert Meeting on High Impact Events & Tipping Points"; increase of CHF 140,400;

- Addition of budget line “Expert Meeting - Diversity, Equity and Inclusivity”, increase of CHF 93,600;
- Addition of budget line “Expert Meeting – Science of Communicating Science”; increase of CHF 93,600;
- Addition of budget line “TFI – Short-lived Climate Forcers Methodology Report, LAM1”; increase of CHF 248,040;
- Addition of budget line “TFI – CDR Methodology Report, LAM1”; increase of 327,600;
- Adjustment in title and number of journeys for budget line “TFI – SLCF/CDR Methodology Reports”; increase of CHF 453,960;
- Addition of budget line “TFI – Science Meeting – CDR Methodology Report”; increase of CHF 70,200.

#### Other Expenditure

- Adjustment in amount of budget line “Publications/Translations”; increase of CHF 200,000;
- Adjustment in amount of budget line “Communication I”, decrease of CHF 48,200;
- Addition of budget line “Science Editors”; increase of 95,194.

13. **Annex 12** presents the forecast budget for 2026.
14. **Annex 13** contains the indicative budget for 2027.
15. **Annex 14** provides the Provisional Agenda of the Financial Task Team (FiTT).
16. The Terms of Reference of the FiTT is attached as **Annex 15**.

#### **Actions by the Panel**

The Panel is invited to:

- Adopt the revised 2024 budget and proposed 2025 budget;
- Note the forecast 2026 budget and indicative 2027 budget.

# PART A

**Summary of Income and Expenditure  
(as at 31 October 2024)**

Opening 2024 Cash Balance: (as at 1 January 2024)	CHF 25,354,000
Revenue:	CHF 3,020,371
Revenue (IPSAS):	CHF 4,244,468
Expenditure:	CHF 4,140,000

**Intergovernmental Panel on Climate Change**  
**List of Member Governments and Organizations that made a contribution in 2024**  
(31 October 2024)

Date Contribution Received	Contribution (government or other)	Amount of contribution (CHF)
11-Jan-24	Canada (2023)	69,945
26-Jan-24	Sweden	107,000
27-Feb-24	Australia (2023)	92,400
01-Mar-24	Germany	306,046
06-Mar-24	Trinidad and Tobago	8,800
15-Mar-24	Peru	5,920
20-Mar-24	UNFCCC	228,562
15-Apr-24	The Trottier Family Foundation (DDC)	23,644
21-May-24	Norway	251,016
21-May-24	Canada	126,668
27-May-24	Hungary	63,150
28-May-24	Spain	195,464
03-Jun-24	Korea, Republic of	97,739
06-Jun-24	United Kingdom	131,449
12-Jun-24	Bulgaria	64,184
13-Jun-24	New Zealand	35,681
13-Jun-24	New Zealand (WG III TSU, Malaysia)	27,696
26-Jun-24	Norway (WG III TSU, Malaysia)	62,754
27-Jun-20	Pakistan	2,475
9-Jul-24	China	17,940
19-Jul-24	France	291,503
22-Jul-24	Norway	84,881
6-Aug-24	Switzerland	117,345
9-Sep-24	Maldives	1,694
10-Sep-24	Japan	243,000
7-Oct-24	France	288,158
14-Oct-24	Austria	75,257
<b>Total Income</b>		<b>3,020,371</b>

**Intergovernmental Panel on Climate Change (IPCC)**  
**Contributions to IPCC (Fund 430200) since inception (1989)**  
as at 31 October 2024  
*(Amounts in Swiss Francs)*

Country	1989-2009	2010*	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total since inception	
Australia	A14,C1	2,058,308	113,952	111,048	113,460	113,568	127,470	85,656	157,476	14,597	84,329	79,568	80,374	96,004	92,637	97,937	3,504,581	
Austria		283,601	-	-	60,425	31,160	-	27,340	51,600	33,993	77,156	60,806	40,000	67,443	66,957	75,257	875,738	
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	904	-	904	
Barbados		88,945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88,945	
Belgium		400,000	77,034	80,784	79,077	-	80,000	240,000	80,000	80,000	-	80,000	80,000	80,000	160,000	-	1,516,895	
Bosnia		1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	
Bulgaria		2,000	-	-	-	-	-	2,000	1,000	1,000	1,000	1,108	-	1,298	1,429	64,184	75,019	
Cambodia		-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	225	
Canada	A1	3,309,417	146,561	94,801	404,865	-	126,381	156,572	111,787	220,417	226,824	219,954	-	446,778	220,879	220,879	5,895,070	
Central African Republic		-	10,410	9,220	-	-	-	-	-	-	-	24,900	-	-	-	-	44,530	
China		114,960	10,410	9,220	9,070	9,300	8,830	9,480	9,820	10,070	19,420	19,980	18,380	18,440	-	17,940	285,320	
Cyprus		-	-	-	-	-	-	-	-	-	-	-	2,160	-	-	-	3,125	
Czech Rep.		30,000	-	-	-	-	-	-	-	-	-	-	-	-	965	-	30,000	
Denmark	A2	2,148,279	177,971	161,635	161,220	823,240	140,482	-	-	-	1,542,060	-	-	-	-	-	5,154,887	
Estonia		7,990	-	-	-	-	-	-	-	-	5,643	-	5,287	-	-	-	18,920	
European Union	A3	2,138,464	777,510	650,499	-	920,812	-	146,371	137,222	286,117	620,475	1,192,916	(4,427)	697,936	1,816,839	3,145,222	32,757	12,558,712
Finland	C4	266,930	21,065	80,550	12,013	18,512	54,655	58,631	49,438	94,554	110,348	122,325	32,473	43,302	43,741	-	1,008,538	
France	A4, C5	2,877,073	273,010	462,662	216,428	185,542	145,405	214,489	87,273	174,546	5,511,651	-	-	-	-	571,067	579,661	11,298,807
Germany	A5	6,661,093	684,067	1,416,363	-	-	-	320,727	321,859	350,215	378,463	348,394	339,124	354,869	336,390	322,748	306,046	12,140,358
Greece		38,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,570	
Guatemala		1,601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601	
Hungary		149,590	5,790	-	-	-	-	-	-	18,700	17,550	-	31,248	29,997	-	50,800	63,150	366,825
Iceland		35,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,513	
Ireland		-	-	-	-	-	-	-	-	116,588	113,311	109,901	108,244	208,333	-	-	656,377	
Israel		-	-	-	-	-	-	-	-	9,460	19,800	-	18,360	9,580	-	-	66,610	
Italy		755,680	-	-	-	-	-	-	272,627	291,469	283,276	275,556	269,976	260,417	246,269	-	2,655,270	
Japan		2,919,550	180,000	180,000	180,000	180,000	180,000	180,000	162,000	162,000	243,000	316,472	243,000	243,000	243,000	243,000	6,098,022	
Joint Clim Res Fund		600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	
Kenya		15,611	-	4,300	4,000	-	-	3,530	-	-	-	-	-	-	-	-	27,441	
Korea, Rep. Of	A10	153,360	113,706	110,769	110,231	121,314	127,116	121,915	134,250	247,458	250,116	(119,563)	115,666	120,610	114,372	98,332	97,739	1,917,392
Liechtenstein		-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	20,000	
Luxembourg		25,267	-	-	-	-	-	-	-	-	-	-	-	-	14,328	-	39,595	
Madagascar		2,000	-	-	-	-	-	-	4,244	-	-	-	-	-	-	-	6,244	
Maldives		4,771	-	-	-	267	285	2,028	3,836	3,896	-	-	1,886	1,916	1,750	1,694	22,329	
Mauritius		29,174	3,078	2,448	2,871	2,790	2,730	2,847	2,922	2,955	-	3,027	2,904	2,697	2,485	2,240	65,168	
Mexico		44,224	-	-	-	-	-	-	-	476,711	-	-	-	-	-	-	520,935	
Monaco		-	-	-	-	-	-	-	89,796	57,697	-	-	-	-	-	-	147,493	
Montenegro		-	-	-	-	-	-	-	-	2,000	2,113	-	428	-	-	-	5,487	
Morocco		-	-	-	-	-	-	-	-	-	30,000	-	20,000	-	946	-	50,000	
Netherlands	A13	1,578,916	25,917	-	-	104,008	51,675	86,595	-	163,034	113,977	108,850	107,303	104,167	99,202	-	2,543,644	
New Zealand	C6	216,334	19,835	16,884	15,100	30,789	-	31,952	17,969	17,245	-	16,944	30,512	-	-	35,433	484,878	
Norway	C2	1,325,855	446,492	460,397	78,413	225,211	515,835	62,682	57,887	454,782	1,355,606	1,032,482	746,787	852,012	686,983	619,565	398,651	9,319,640
Pakistan		22,024	6,003	-	2,684	2,634	2,722	2,778	2,848	2,730	2,799	-	5,283	-	2,663	2,143	59,786	
Peru		7,600	-	-	-	-	-	-	4,674	4,836	-	-	9,107	4,208	5,544	5,555	47,443	
Philippines		6,931	-	-	1,365	-	-	4,850	-	4,995	-	-	-	-	-	-	18,141	
Portugal		-	-	-	-	-	-	-	-	-	-	-	-	-	492,761	-	492,761	
Qatar		30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	
Rockefeller Fdn		68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,000	
Russian Federation	A11	-	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	300,000	
Rwanda		3,000	5,420	-	-	-	-	-	-	-	-	-	-	-	-	-	8,420	
Saudi Arabia		16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500	
Serbia		-	-	-	-	2,464	-	-	-	-	-	-	-	-	-	-	2,464	
SIDA		7,117	-	-	-	-	51,331	51,985	-	-	212,636	-	-	-	-	-	323,069	
Singapore	A9	-	-	-	-	-	-	-	-	29,152	-	-	-	-	7,141	-	36,293	
Slovak Republic		-	-	-	-	-	-	-	-	-	-	113,927	-	-	-	-	113,927	
Slovenia		16,449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,449	
South Africa		-	-	-	-	-	-	-	-	-	9,000	-	18,000	9,000	9,000	-	54,000	
Spain		1,280,535	159,347	-	-	-	-	-	-	-	171,733	110,222	-	435,955	192,578	433,656	195,464	2,979,490
Surinam		580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	580	
Sweden		1,116,992	60,000	70,000	70,000	70,000	70,000	80,000	80,000	392,990	115,000	115,000	102,000	107,000	107,000	107,000	2,769,982	
Switzerland	A7	2,505,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	365,000	420,000	300,000	200,000	160,000	429,601	470,399	5,667,345	
Tanzania		-	-	-	-	-	-	-	-	4,826	-	4,960	-	-	-	-	9,786	
Tonga		640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	640	
Trotter Family Foundation	C3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trinidad & Tobago		12,700	10,300	8,840	9,570	9,450	-	-	-	-	9,920	9,060	9,260	9,280	9,290	8,800	106,470	



**Intergovernmental Panel on Climate Change (IPCC)**  
**Contributions to IPCC (Fund 430200) since inception (1989)**  
**as at 31 October 2024**  
*(Amounts in Swiss Francs)*

UK	A8	5,046,243	190,000	250,000	-	450,000	250,000	252,498	138,961	597,422	-	-	139,250	148,729	143,519	129,654	131,449	7,867,725
UNEP	A6	2,963,272	(3,190)	-	46,300	46,500	-	-	-	-	48,550	49,950	226,500	276,000	249,250	-	-	3,903,132
UN Foundation		-	-	-	-	-	-	-	-	-	8,028	-	-	-	-	-	-	8,028
UNFCCC		7,137,400	-	617,109	293,946	300,498	299,551	252,769	243,245	237,465	283,673	278,842	290,036	323,182	859,737	659,265	228,562	12,305,279
USA	A12	32,665,124	2,063,704	1,903,602	2,030,560	1,860,000	1,956,500	1,944,000	1,964,000	-	388,399	381,510	728,800	1,312,540	1,397,620	1,348,880	1,445,000	53,390,239
WMO		3,122,508	129,400	129,200	112,100	102,117	118,750	130,995	83,476	150,000	197,083	178,128	125,000	250,000	-	-	-	4,828,757
T. Novak		-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	50
<b>Subtotal</b>		<b>83,713,790</b>	<b>5,807,792</b>	<b>6,930,331</b>	<b>4,113,698</b>	<b>5,709,909</b>	<b>4,409,700</b>	<b>4,328,947</b>	<b>4,382,840</b>	<b>4,622,200</b>	<b>13,767,387</b>	<b>5,397,071</b>	<b>4,141,435</b>	<b>6,650,131</b>	<b>7,986,423</b>	<b>8,809,941</b>	<b>4,244,668</b>	<b>175,016,263</b>
Japan - TSU/TFI	B1	21,003,932	2,002,731	1,706,484	1,878,264	1,384,082	-	-	-	-	-	-	-	-	-	-	990,930	28,966,423
USA trans/pub		2,672,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,672,000
<b>Total</b>		<b>107,389,722</b>	<b>7,810,523</b>	<b>8,636,814</b>	<b>5,991,962</b>	<b>7,093,991</b>	<b>4,409,700</b>	<b>4,328,947</b>	<b>4,382,840</b>	<b>4,622,200</b>	<b>13,767,387</b>	<b>5,397,071</b>	<b>4,141,435</b>	<b>6,650,131</b>	<b>7,986,423</b>	<b>8,809,941</b>	<b>5,235,598</b>	<b>206,654,686</b>

\* Under IPSAS reporting, CHF 110,110 contribution from UNEP received in Jan 2010 has been adjusted to be reflected as a 2009 contribution (USD 110,000 originally recorded at equivalent CHF113,300 and adjusted to CHF 110,110)

\* Under IPSAS reporting, CHF 149,526 contribution from Canada received in Jan 2010 has been adjusted to be reflected as a 2009 contribution; the CHF 10 contribution recorded in 2009 is only a "test payment"

**Notes:**

A. The following contributions were received by IPCC from 2010 to 2023 but are not listed in the table above under the years they were received because they were already included as contributions in previous years when notifications from these donors of their intentions to contribute to IPCC were received, in accordance with International Public Sector Accounting Standards:

- 1. Canada:**
  - 1.1. CHF 134,955 received in 2013 and CHF 134,955 in 2014: both amounts were reported in 2012 when Canada's intention to contribute a total CHF 269,910 over the two years 2013 & 2014 was received.
  - 1.2. CHF 126,381 received in 2015 was reported in 2014 when Canada's intention to contribute was received.
  - 1.3. CHF 156,572 received in 2016 was reported in 2015 when Canada's intention to contribute was received.
  - 1.4. CHF 112,250 received in 2017 was reported in 2016 when Canada's intention to contribute (CHF 111,787) was received; The Difference is reported as Voluntary contribution in 2017
  - 1.5. CHF 113,552 received in 2017 was reported in 2016 when Canada's intention to contribute was received.
  - 1.6. CHF 219,954 received in 2018 was reported in 2017 when Canada's intention to contribute was received.
  - 1.7. CHF 219,954 received in 2019 was reported in 2018 when Canada's intention to contribute was received.
  - 1.8. CHF 80,989 received in 2023 was reported in 2022 when Canada's intention to contribute was received.
  - 1.9. CHF 69,945 received in 2024 was reported in 2023 when Canada's intention to contribute was received.
- 2. Denmark:**
  - 2.1. CHF 164,648 received in 2014, CHF 164,648 received in 2015 and CHF 164,648 received in 2016 was reported in 2013, when the intention to contribute CHF 823,240 was received.
  - 2.2. CHF 308,412 received in 2018, CHF 616,824 received in 2019, CHF 308,412 received in 2021 and CHF 308,412 received in 2022 was reported in 2018, when the intention to contribute CHF 1,542,060 was received.
- 3. European Union:**
  - 3.1. CHF 207,315 received in 2011, CHF 207,315 in 2012, CHF 49,987 in 2014 and CHF 312,892 in 2015 were reported in 2010, when the intention to contribute CHF 777,509 was received.
  - 3.2. CHF 316,204 received in 2011, CHF 238,538 received in 2013 and CHF 95,757 received in 2016 was reported in 2011, when the intention to contribute CHF 650,499 was received.
  - 3.3. CHF 368,325 received in 2015, CHF 155,678 received in 2018 were reported in 2013, when the intention to contribute CHF 920,812 was received.
  - 3.4. CHF 137,222 received in 2016 from EU were recognized as revenue in 2016 when conditions were met.
- 4. France (MEDDTL/MTES):**
  - 4.1. CHF 97,790 received in 2012, CHF 97,790 in 2013 and CHF 97,790 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 293,370 over the three years 2012, 2013 & 2014 was received.
  - 4.2. CHF 8,273 received in 2018; the notification from France of their intention to contribute CHF 82,273 was received and included in the table for 2017.
  - 4.3. CHF 1,165,877 received in 2019, CHF 1,165,878 received 2020, CHF 1,165,878 received in 2021 and CHF 1,165,878 received in 2022 were reported in 2018, when the intention to contribute CHF 4,663,508 was received.
- 5. Germany:**
  - 5.1. CHF 354,091 received in 2011, CHF 354,091 received in 2012, CHF 354,091 in 2013 and CHF 354,091 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 1,416,364 over the three years 2012, 2013, 2014 was received.
- 6. UNEP:**
  - 6.1. CHF 11,575 received in 2013 was reported in 2012, when the intention to contribute was received; and CHF 11,625 received in 2014 was reported in 2013, when the intention to contribute was received.
  - 6.2. CHF 49,950 received in 2020; the notification from UNEP of their intention to contribute CHF 49,950 was received and included in the table for 2019.
  - 6.3. CHF 276,000 received in 2022; the notification from UNEP of their intention to contribute CHF 276,000 was received and included in the table for 2021.
- 7. Switzerland:**
  - 7.1. CHF 100,000 received in February 2018; the notification from Switzerland of their intention to contribute CHF 100,000 was received and included in the table for 2017.
  - 7.2. CHF 20,000 received in 2019 and CHF 100,000; the notification from Switzerland of their intention to contribute CHF 20,000 and CHF 100,000 was received and included in the table for 2018 and 2017 respectively.
  - 7.3. CHF 100,000 received in 2021; the notification from Switzerland of their intention to contribute was received and included in the table for 2020.
- 8. United Kingdom:**
  - 8.1. CHF 151,893 received in 2018 and CHF 151,893 received in 2019; the notification from UK of their intention to contribute CHF 303,786 was received and included in the table for 2017.
- 9. Singapore:**
  - 9.1. CHF 7,288 received in 2019, CHF 7,288 received in 2020 and CHF 7,288 received in 2021 were reported in 2018 when the notification from Singapore of their intention to contribute CHF 28,982 was received.
- 10. Republic of Korea:**
  - 10.1. CHF 123,729 received in 2019; the notification from the Republic of Korea of their intention to contribute CHF 247,458 was received and included in the table for 2018.
- 11. Russian Federation:**
  - 11.1. CHF 100,000 received in 2019, CHF 100,000 received in 2020; the notification from the Russian Federation of their intention to contribute CHF 300,000 was received and included in the table for 2018.
- 12. USA:**
  - 12.1. CHF 379,080 received in 2020; the notification from USA of their intention to contribute was received and included in the table for 2019.
- 13. The Netherlands:**
  - 13.1. CHF 108,850 received in 2020; the notification from the Netherlands of their intention to contribute was received and included in the table for 2019.
- 14. Australia**
  - 14.1. CHF 96,004 received in 2023; the notification from Australia of their intention to contribute was received and included in the table for 2022.
  - 14.2. CHF 92,400 received in 2024; the notification from Australia of their intention to contribute was received and included in the table for 2023.

B. The following amount is not listed in the table above as it is recorded as a pass-through, in accordance with International Public Sector Accounting Standards

- 1. Japan - TSU/TFI:**
  - 1.1. CHF 1,247,856 received in 2014, CHF 1,255,376 received in 2015, CHF 1,242,287 received in 2016, CHF 1,320,750 received in 2017, CHF 1,291,800 received in 2018, CHF 1,377,150.00 received in 2019, CHF 1,286,100 received in 2020, CHF 1,244,850 received in 2021, CHF 1,027,650 received in 2022 and CHF 980,850 received in 2023.

C. The following contributions are not listed in the table as they are conditional and treated as deferred income, in accordance with International Public Sector Accounting Standards:

- 1. Australia**
  - 1.1. CHF 59,160 received in 2023 will be recognized once conditions are met.
- 2. Norway:**
  - 2.1. CHF 60,922 received in 2023 will be recognized once conditions are met.
- 3. Trotter Family Foundation**
  - 3.1. CHF 23,644 received in 2023 will be recognized once conditions are met.
  - 3.2. CHF 23,644 received in 2024 will be recognized once conditions are met.
- 4. Finland**
  - 4.1. CHF 23,933 received in 2023 will be recognized once conditions are met.
- 5. France**
  - 5.1. CHF 96,452 received in 2023 will be recognized once conditions are met.
- 6. New Zealand**
  - 6.1. CHF 27,696 received in 2024 will be recognized once conditions are met.

**Intergovernmental Panel on Climate Change (Fund 430200)**  
**Flow of Contributions (IPSAS reporting)**  
as at 31 October 2024  
*(Amounts in Swiss Francs)*

	Note No.	January	February	March	April	May	June	July	August	September	October	November	December	Release Deferred Income as Revenue	Pledges	Total
Australia	A1	-	237	-	-	-	-	-	-	-	-	-	-	-	98,174	97,937
Austria		-	-	-	-	-	-	-	-	-	75,257	-	-	-	-	75,257
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belgium		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulgaria		-	-	-	-	-	64,184	-	-	-	-	-	-	-	-	64,184
Cambodia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Canada	A2, B1	-	11,044	-	-	-	-	-	-	-	-	-	-	-	-	11,044
Central African Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
China		-	-	-	-	-	-	17,940	-	-	-	-	-	-	-	17,940
Cyprus		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denmark		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Union		-	-	-	-	-	-	-	-	-	-	-	-	32,757	-	32,757
Finland		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
France		-	-	-	-	-	-	291,503	-	-	288,158	-	-	-	-	579,661
Germany		-	-	306,046	-	-	-	-	-	-	-	-	-	-	-	306,046
Greece		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guatemala		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary		-	-	-	-	63,150	-	-	-	-	-	-	-	-	-	63,150
Iceland		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ireland		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Israel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan		-	-	-	-	-	-	-	-	243,000	-	-	-	-	-	243,000
Joint Climate Research Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenya		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Rep. Of		-	-	-	-	-	97,739	-	-	-	-	-	-	-	-	97,739
Liechtenstein		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luxembourg		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maldives		-	-	-	-	-	-	-	-	1,694	-	-	-	-	-	1,694
Mauritius		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mexico		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monaco		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montenegro		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Zealand	B2	-	-	-	-	-	35,681	-	-	-	-	-	-	-	-	35,681
Norway		-	-	-	-	251,016	62,754	84,881	-	-	-	-	-	-	-	398,651
Pakistan		-	-	-	-	-	2,475	-	-	-	-	-	-	-	-	2,475
Peru		-	-	5,920	-	-	-	-	-	-	-	-	-	-	-	5,920
Philippines		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Portugal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Qatar		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rockefeller Fdn		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Intergovernmental Panel on Climate Change (Fund 430200)**

**Flow of Contributions (IPSAS reporting)**

as at 31 October 2024

*(Amounts in Swiss Francs)*

Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Spain	-	-	-	195,464	-	-	-	-	-	-	-	-	-	195,464	
Surinam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sweden	107,000	-	-	-	-	-	-	-	-	-	-	-	-	107,000	
Switzerland	-	-	-	-	-	-	117,345	-	-	-	-	-	-	117,345	
Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trottier Family Foundation	B3	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trinidad & Tobago	-	-	8,800	-	-	-	-	-	-	-	-	-	-	8,800	
United Kingdom	-	-	-	-	131,449	-	-	-	-	-	-	-	-	131,449	
UNEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UN Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNFCCC	-	-	228,562	-	-	-	-	-	-	-	-	-	-	228,562	
USA	-	-	-	-	-	-	-	-	-	-	-	1,445,000	-	1,445,000	
WMO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>95,719</b>	<b>-</b>	<b>549,328</b>	<b>-</b>	<b>509,630</b>	<b>394,282</b>	<b>394,324</b>	<b>117,345</b>	<b>244,694</b>	<b>363,415</b>	<b>-</b>	<b>-</b>	<b>32,757</b>	<b>1,543,174</b>	<b>4,244,668</b>

Notes:

A. The following contributions were received by IPCC in 2023 but are not listed in the table above because they were already included as contributions in previous years when notifications from these donors of their intentions to contribute to IPCC were received, in accordance with International Public Sector Accounting Standards:

1. Australia CHF 92,400 received in February 2024; the notification from Australia of their intention to contribute was received and included in the table for 2023. (The pledge was higher in 2023 than actual amount received in 2024).
2. Canada CHF 69,945 received in January 2024; the notification from Canada of their intention to contribute was received and included in the table for 2023. (The pledge was higher in 2023 than actual amount received in 2024).

B. The following pledges/contributions are not listed in the table as they are conditional and treated as deferred income, in accordance with International Public Sector Accounting Standards:

1. Canada CHF 126,668 received in May 2024 from Canada will be recognized once conditions are met.
2. New Zealand CHF 27,696 received in June 2024 from New Zealand will be recognized once conditions are met.
3. Trottier Family Foundation CHF 23,644 received in April 2024 from the Trottier Family Foundation will be recognized once conditions are met.

**Intergovernmental Panel on Climate Change (IPCC)**  
**Interim Statement of Comparison of Budget and Actual Amounts**  
**as at 31 October 2024**  
*(in Swiss Francs)*

Category	Budget	Expenditure	Budget Under/(Over)Spent
<b>A. Governing Bodies:</b>			
1 IPCC - 60	760,000	495,000	265,000
2 IPCC - 61	900,000	623,000	277,000
3 Bureau - 67 & 68	368,000	69,000	299,000
4 TFB - 36 & 37	93,600	30,000	63,600
5 UNFCCC/other UN meetings	80,000	116,000	(36,000)
6 Prior year meetings	-	(5,000)	5,000
7 Total Governing Bodies	<u>2,201,600</u>	<u>1,328,000.00</u>	<u>873,600</u>
<b>B. Scoping Meetings, Expert Meetings and Workshops</b>			
1 AR7 Scoping Meeting	561,600	64,000	497,600
2 SR Cities Scoping Meeting	304,200	144,000	160,200
3 TG-Data	56,160	27,000	29,160
4 TFI - SLCF Methodology Report - Scoping Meeting	205,920	92,000	113,920
5 TFI - Workshop on Inventory Software	645,840	223,000	422,840
6 TFI - CDR Methodology Report - Expert Meeting	187,200	39,000	148,200
7 TFI - CDR Methodology Report - Scoping Meeting	187,200	63,000	124,200
8 TFI - Expert Meeting - Reconciling Land Use Emissions	187,200	70,000	117,200
9 Prior year meetings	-	(4,000)	4,000
10 Scoping Meetings, Expert Meetings and Workshops	<u>2,335,320</u>	<u>718,000</u>	<u>1,617,320</u>
<b>C. Other Expenditures</b>			
1 2006 GL software	50,000	-	50,000
2 EFDB maintenance	20,000	-	20,000
3 Translation/Publication	100,000	66,000	34,000
4 Communication I	175,000	32,000	143,000
5 Communication II	53,960	-	53,960
6 DDC activities	200,000	-	200,000
7 GAT - Inclusivity, Diversity & Ethics Training	100,000	-	100,000
8 Distribution IPCC publications	100,000	26,000	74,000
9 IT Infrastructure	13,128	10,000	3,128
10 External Audit fee	20,000	-	20,000
11 Advisory Services (Conflict of Interest)	15,000	-	15,000
12 Co-chairs	200,000	50,000	150,000
13 Prior year activities	-	80,000	(80,000)
14 Total Other Expenditure	<u>1,047,088</u>	<u>264,000</u>	<u>783,088</u>
-			
<b>D. Secretariat</b>			
1 Secretariat	2,865,339	1,830,000	1,035,339
2 Resource Mobilization	15,800	-	15,800
3 Prior year activities	-	-	-
4 Total Secretariat	<u>2,881,139</u>	<u>1,830,000.00</u>	<u>1,051,139</u>
<b>E. Total all expenditure</b>	<u><b>8,465,147</b></u>	<u><b>4,140,000</b></u>	<u><b>4,325,147</b></u>

**List of In-kind Contributions/Activities  
(January – October 2024)**

(In the following cases no financial support for hosting/meeting facilities was provided by the IPCC Trust Fund)

Government/Institution	Activity	Type
China	Technical Support Unit – WG I (AR7)	Hosting
France	Technical Support Unit – WG I (AR7)	Hosting
Singapore	Technical Support Unit – WG II (AR7)	Hosting
The Netherlands	Technical Support Unit – WG II (AR7)	Hosting
Malaysia	Technical Support Unit – WG III (AR7)	Hosting
United States of America	Technical Support Unit – WG III (AR7)	Hosting
Japan	Technical Support Unit – TFI (AR7)	Hosting
Pakistan	Technical Support Unit – TFI (AR7)	Hosting
New Zealand	Technical Support Unit – WG III Malaysia	Hosting
Norway	Technical Support Unit – WG III Malaysia	Hosting
United States of America	Technical Support Unit – WG III Malaysia	Hosting
Germany	IPCC Data Distribution Centre	Hosting
United Kingdom	IPCC Data Distribution Centre	Hosting
United States of America	IPCC Data Distribution Centre	Hosting
WMO	Post of Secretary of the IPCC	Salary
UNEP	Post of Deputy Secretary of the IPCC	Salary
Türkiye	60 <sup>th</sup> Session of the IPCC, Istanbul, Türkiye (16-19 January 2024)	Meeting facilities
Bulgaria	61 <sup>st</sup> Session of the IPCC, Sofia, Bulgaria (27 July - 2 August 2024)	Meeting facilities
Australia	36 <sup>th</sup> Session of the Task Force Bureau, Brisbane, Australia (26 February – 1 March 2024)	Meeting facilities
Australia	TFI – Scoping Meeting on SLCF Methodology Report, Brisbane, Australia (26-28 February 2024)	Meeting facilities

Austria	TFI – Expert Meeting – CDR Methodology Report, Vienna, Austria (1-3 July 2024)	Meeting facilities
Denmark	37 <sup>th</sup> Session of the Task Force Bureau, Copenhagen, Denmark (17-18 October 2024)	Meeting facilities
Denmark	TFI – Scoping Meeting – CDR Methodology Report, Copenhagen, Denmark (14-16 October 2024)	Meeting facilities
Italy	TFI Expert Meeting – Reconciling Land Use Emissions, Varese, Italy (9-11 July 2024)	Meeting facilities

## PART B

### Components of Budget Line “Secretariat”

(Amounts in Swiss Francs)

<b>2024 - SECRETARIAT</b>	
Established posts	2,566,339
Consultants/interns	40,000
Temporary staff	185,000
Learning and staff development	2,000
Miscellaneous expenses	10,000
ICT charges (WMO)	62,000
<b>TOTAL</b>	<b>2,865,339</b>

<b>2025 - SECRETARIAT</b>	
Established posts	2,566,339
Consultants/interns	45,000
Temporary staff	155,000
Learning and staff development	7,000
Miscellaneous expenses	20,000
ICT charges (WMO)	72,000
<b>TOTAL</b>	<b>2,865,339</b>



### Components of Budget Line “Communications I”

(Amounts in Swiss Francs)

<b>2024 (Revised) - COMMUNICATIONS I</b>		
Outreach		<b>140,000</b>
• Outreach Travel (participants)	140,000	
• COP Pavilion	0	
Communication activities and products		<b>35,000</b>
• Communications materials	10,000	
• Translation of communications materials	5,000	
• Website	10,000	
• Communications consultant	0	
• Video	0	
• Social media	5,000	
• Picture Library / curation	5,000	
• Internships	0	
Media training		<b>0</b>
Crisis communication		<b>0</b>
<b>TOTAL</b>		<b>175,000</b>

<b>2025 - COMMUNICATIONS I</b>		
Outreach		<b>240,000</b>
• Outreach Travel (participants)	140,000	
• COP Pavilion	100,000	
Communication activities and products		<b>185,800</b>
• Communications materials	5,000	
• Translation of communications materials	5,000	
• Website	50,000	
• Communications consultant	60,000	
• Video	30,000	
• Social media	5,000	
• Picture Library / curation	10,000	
• Internships	20,800	
Media training		<b>30,000</b>
Crisis communication		<b>39,000</b>
<b>TOTAL</b>		<b>494,800</b>

**Overview of IPCC Trust Fund Budget (2024-2027)**  
(by category)

Category	Revised 2024	Proposed 2025	Forecast 2026	Indicative 2027
Governing bodies	2,201,600	2,084,800	2,014,800	2,154,800
Lead Author, scoping, expert meetings and workshops	2,335,320	4,113,720	4,235,400	4,446,000
Other Expenditures	1,047,088	1,762,082	1,767,696	1,868,888
Secretariat	2,865,339	2,865,339	2,865,339	2,865,339
Resource mobilization	15,800	15,800	15,800	15,800
<b>Total</b>	<b>8,465,147</b>	<b>10,841,741</b>	<b>10,899,035</b>	<b>11,350,827</b>

## REVISED 2024 BUDGET FOR ADOPTION BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	<b>Governing bodies</b>				
1	IPCC-60 4 days (moved from 2023)	Future Work of IPCC Programme and Budget	480,000 120 journeys	280,000	760,000
2	<b>IPCC-61</b> <b>6 days + 1 day pre-session</b>	<b>Approval of outlines</b>	<b>480,000</b> <b>120 journeys</b>	<b>420,000</b>	<b>900,000</b>
3	<b>IPCC-62</b> <b>4 days</b>	<b>(contingency)</b>	<b>0</b> <b>120 journeys</b>	<b>0</b>	<b>0</b>
4	<b>Bureau</b> <b>4 days</b>	<b>2 sessions</b> <b>1 session (contingency)</b>	<b>248,000</b> <b>62 journeys</b>	<b>120,000</b>	<b>368,000</b>
5	TFB	2 sessions	80,000 20 journeys	13,600	93,600
6	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	<b>SUB-TOTAL</b>				<b>2,201,600</b>
B	<b>Lead Authors, scoping, expert meetings and workshops</b>				
1	Scoping Meeting (AR7)	1 meeting	480,000 120 journeys	81,600	561,600
2	Scoping Meeting (SR Cities)	1 meeting (moved from 2023)	260,000 65 journeys	44,200	304,200
3	SR Cities LAM 1 and LAM 2	(moved to 2025)	0 100 journeys	0	0
4	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
5	<b>Expert Meeting - Diversity, Equity and Inclusivity</b>	<b>1 meeting</b> <b>(moved to 2025)</b>	<b>0</b> <b>20 journeys</b>	<b>0</b>	<b>0</b>
6	<b>Expert Meeting - Science of Communicating Science</b>	<b>1 meeting</b> <b>(moved to 2025)</b>	<b>0</b> <b>20 journeys</b>	<b>0</b>	<b>0</b>
7	EFDB Editorial Board	1 meeting (virtual)	0 21 journeys	0	0
8	EFDB Data meeting	1 meeting (virtual)	0 10 journeys	0	0
9	EFDB and Software Users Feedback	1 meeting	0 21 journeys	0	0
10	TFI Scoping Meeting on Short-lived Climate Forcers	1 meeting (moved from 2023)	176,000 44 journeys	29,920	205,920
11	<b>TFI - Short-Lived Climate Forcers - LAM 1</b>	<b>CLA/LA Meeting</b> <b>(moved to 2025)</b>	<b>0</b> <b>53 journeys</b>	<b>0</b>	<b>0</b>
12	TFI - Short-Lived Climate Forcers - LAM 2	CLA/LA Meeting (moved to 2025)	0 53 journeys	0	0
13	Workshop on IPCC Inventory Software	1 meeting	552,000 138 journeys	93,840	645,840
14	TFI Expert Meeting - Methodology Report - CDR	1 meeting	160,000 40 journeys	27,200	187,200
15	TFI Scoping Meeting - Methodology Report - CDR	1 meeting	160,000 40 journeys	27,200	187,200
16	TFI Expert Meeting - Reconciling Land Use Emissions	1 meeting	160,000 40 journeys	27,200	187,200
	<b>SUB-TOTAL</b>				<b>2,335,320</b>
C	<b>Other Expenditure</b>				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	<b>Publications/Translations</b>	<b>IPCC publications</b>			<b>100,000</b>
4	<b>Communication I</b>	<b>AR7 material/travel/events</b>			<b>175,000</b>
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities			200,000
7	Gender Action Team	Training - Inclusivity, Diversity & Equity			100,000
8	<b>Science Editors</b>	<b>Technical editing services</b>	<b>(moved to 2025)</b>		<b>0</b>
9	Distribution	IPCC publications			100,000
10	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
11	External Audit	fee			20,000
12	Advisory Services	Conflict of Interest			15,000
13	Co-Chairs	support			200,000
	<b>SUB-TOTAL</b>				<b>1,047,088</b>
D	<b>Secretariat</b>				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	<b>SUB-TOTAL</b>				<b>2,881,139</b>
	<b>TOTAL</b>				<b>8,465,147</b>

All activities subject to Panel approval in IPCC-62

\* Regional/local events

## PROPOSED 2025 BUDGET FOR ADOPTION BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	<b>Governing bodies</b>				
1	IPCC-62 5 days	Approval AR7 & MR CDR outlines Programme and budget	480,000 120 journeys	350,000	830,000
2	IPCC-63 4 days	Standard plenary business Programme and budget	480,000 120 journeys	280,000	760,000
3	Bureau 4 days	1 session 1 session (contingency)	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	<b>SUB-TOTAL</b>				<b>2,084,800</b>
B	<b>Lead Authors, scoping, expert meetings and workshops</b>				
1	WG I AR7 LAM 1	1 meeting	420,000 105 journeys	71,400	491,400
2	WG II AR7 LAM 1	1 meeting	428,000 107 journeys	72,760	500,760
3	WG III AR7 LAM 1	1 meeting	420,000 105 journeys	71,400	491,400
4	SR Cities LAM 1 and LAM 2	(moved from 2024)	400,000 100 journeys	68,000	468,000
5	WG I - Expert Meeting on High Impact Events & Tipping Points	1 meeting (contingency)	120,000 30 journeys	20,400	140,400
6	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
7	Expert Meeting - Diversity, Equity and Inclusivity	1 meeting (moved from 2024)	80,000 20 journeys	13,600	93,600
8	Expert Meeting - Science of Communicating Science	1 meeting (moved from 2024)	80,000 20 journeys	13,600	93,600
9	EFDB Editorial Board	1 meeting	84,000 21 journeys	14,280	98,280
10	EFDB Data meeting	1 meeting	40,000 10 journeys	6,800	46,800
11	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
12	TFI - SLCF Methodology Report LAM 1	1 meeting (moved from 2024)	212,000 53 journeys	36,040	248,040
13	TFI - CDR Methodology Report LAM 1	1 meeting	280,000 70 journeys	47,600	327,600
14	TFI - SLCF/CDR Methodology Reports - LAM 2	CLA/LA Meeting (moved from 2024)	600,000 150 journeys	102,000	702,000
15	TFI - Science Meeting - CDR Methodology Report	1 meeting	60,000 15 journeys	10,200	70,200
16	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	<b>SUB-TOTAL</b>				<b>4,113,720</b>
C	<b>Other Expenditure</b>				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications (incl TFI)			300,000
4	Communication I	AR7 material/travel/events			494,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			400,000
7	Science Editors	Technical editing services			95,194
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
10	External Audit	fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	support			200,000
	<b>SUB-TOTAL</b>				<b>1,762,082</b>
D	<b>Secretariat</b>				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	<b>SUB-TOTAL</b>				<b>2,881,139</b>
	<b>TOTAL</b>				<b>10,841,741</b>

All activities subject to Panel approval in IPCC-62

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\* Regional/local events

## FORECAST 2026 BUDGET TO BE NOTED BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	<b>Governing bodies</b>				
1	IPCC-64 4 days	Standard plenary business	480,000 120 journeys	280,000	760,000
2	IPCC-65 4 days	Standard plenary business Programme and budget	480,000 120 journeys	280,000	760,000
3	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	<b>SUB-TOTAL</b>				<b>2,014,800</b>
B	<b>Lead Authors, scoping, expert meetings and workshops</b>				
1	<b>WG I LAM 2</b>	<b>1 meeting</b>	<b>420,000 105 journeys</b>	<b>71,400</b>	<b>491,400</b>
2	<b>WG II LAM 2</b>	<b>1 meeting</b>	<b>428,000 107 journeys</b>	<b>72,760</b>	<b>500,760</b>
3	<b>WG III LAM 2</b>	<b>1 meeting</b>	<b>420,000 105 journeys</b>	<b>71,400</b>	<b>491,400</b>
4	<b>SR Cities LAM 3 and LAM 4</b>	<b>2 meetings</b>	<b>440,000 110 journeys</b>	<b>74,800</b>	<b>514,800</b>
5	<b>WG I - Expert Meeting on Regional Climate Info &amp; Atlas</b>	<b>1 meeting (contingency)</b>	<b>120,000 30 journeys</b>	<b>20,400</b>	<b>140,400</b>
6	<b>WG II - Expert Meeting on Adaptation Indices</b>	<b>1 meeting (contingency)</b>	<b>120,000 30 journeys</b>	<b>20,400</b>	<b>140,400</b>
7	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
8	EFDB Editorial Board	1 meeting	84,000 21 journeys	14,280	98,280
9	EFDB Data meeting	1 meeting	40,000 10 journeys	6,800	46,800
10	<b>TFI - SLCF/CDR Methodology Reports - LAM 3</b>	<b>CLA/LA Meeting</b>	<b>648,000 162 journeys</b>	<b>110,160</b>	<b>758,160</b>
11	<b>TFI - Science Meeting - SLCF Methodology Report</b>	<b>1 meeting</b>	<b>608,000 15 journeys</b>	<b>103,360</b>	<b>711,360</b>
12	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
13	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	<b>SUB-TOTAL</b>				<b>4,235,400</b>
c	<b>Other Expenditure</b>				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications			100,000
4	<b>Communication I</b>	<b>AR7 material/travel/events</b>			<b>414,800</b>
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			730,000
7	<b>Science Editors</b>	<b>Technical editing services</b>			<b>50,808</b>
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
10	External Audit	fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	support			200,000
	<b>SUB-TOTAL</b>				<b>1,767,696</b>
D	<b>Secretariat</b>				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	<b>SUB-TOTAL</b>				<b>2,881,139</b>
	<b>TOTAL</b>				<b>10,899,035</b>

All activities subject to Panel approval in IPCC-63

\* Regional/local events

## INDICATIVE 2027 BUDGET TO BE NOTED BY IPCC-LXII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	<b>Governing bodies</b>				
1	IPCC-66 5 days	Approval Session - SRCities	480,000 120 journeys	350,000	830,000
2	IPCC-67 5 days	Approval Session - SLCF Programme and budget	480,000 120 journeys	350,000	830,000
3	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	<b>SUB-TOTAL</b>				<b>2,154,800</b>
B	<b>Lead Authors, scoping, expert meetings and workshops</b>				
1	WG I LAM 3 and LAM 4	2 meetings	840,000 210 journeys	142,800	982,800
2	WG II LAM 3 and LAM 4	2 meetings	856,000 214 journeys	145,520	1,001,520
3	WG III LAM 3 and LAM 4	2 meetings	920,000 230 journeys	156,400	1,076,400
4	WG II - Expert Meeting on Adaptation Indices	1 meeting (contingency)	120,000 30 journeys	20,400	140,400
5	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
6	EFDB Editorial Board	1 meeting	84,000 21 journeys	14,280	98,280
7	EFDB Data meeting	1 meeting	40,000 10 journeys	6,800	46,800
8	TFI - SLCF/CDR LAM 4	CLA/LA Meeting	648,000 162 journeys	110,160	758,160
9	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
10	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	<b>SUB-TOTAL</b>				<b>4,446,000</b>
C	<b>Other Expenditure</b>				
1	2006 GL software	maintenance/development			50,000
2	EFDB maintenance	update/management			20,000
3	Publications/Translations	IPCC publications			100,000
4	Communication I	AR7 material/travel/events			566,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			730,000
7	Science Editors	Technical editing services			0
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	web hosting/cloudflare/upgrades			13,128
10	External Audit	fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	support			200,000
	<b>SUB-TOTAL</b>				<b>1,868,888</b>
D	<b>Secretariat</b>				
1	Secretariat	staff costs/misc expenses			2,865,339
2	Resource Mobilization	travel costs			15,800
	<b>SUB-TOTAL</b>				<b>2,881,139</b>
	<b>TOTAL</b>				<b>11,350,827</b>

All activities subject to Panel approval in IPCC-63

\* Regional/local events

**Financial Task Team**

Provisional Agenda

1. Revised 2024 Budget for Adoption by IPCC-62
2. Proposed 2025 Budget for Adoption by IPCC-62
3. Forecast 2026 Budget to be Noted by IPCC-62
4. Indicative 2027 Budget to be Noted by IPCC-62

## Terms of Reference of the Financial Task Team<sup>1</sup>

### Financial Task Team

6. The Panel should establish for every assessment cycle a Financial Task Team (FiTT) to undertake tasks including reviewing income and expenditures, assisting in preparing the budget proposals and developing other recommendations related to finance for consideration by the Panel.

7. The Financial Task Team should be co-chaired by two government representatives represented on the IPCC Bureau: one from a developed country and one from either a developing country or a country with economy in transition. While being open-ended, the Financial Task Team would have a core membership of four government representatives from countries represented on the Bureau. The co-chairs and core members of the Financial Task Team would be selected by the Bureau.

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<sup>1</sup> Appendix B to the Principles Governing IPCC Work – Financial Procedures for the Intergovernmental Panel on Climate Change