

**SIXTY-THIRD SESSION OF THE IPCC  
Lima, Peru, 27 to 30 October 2025**

IPCC-LXIII/Doc. 7  
(20.X.2025)  
Agenda Item: 7.2  
ENGLISH ONLY

**MATTERS RELATED TO OTHER IPCC ACTIVITIES**

**Cost implications of extending additional Trust Fund support for developing country and country with economy in transition participation in Panel sessions, in particular approval sessions, to increase their participation**

(Submitted by the Secretary of the IPCC)

## MATTERS RELATED TO OTHER IPCC ACTIVITIES

### **Cost implications of extending additional Trust Fund support for developing country and country with economy in transition participation in Panel sessions, in particular approval sessions, to increase their participation**

#### **Background**

Decision IPCC-LX-10, para 30, on the IPCC Trust Fund Programme and Budget for the years 2023, 2024, 2025 and 2026 taken at the 60<sup>th</sup> Session of the IPCC (Istanbul, January 2024) “Agrees to explore the cost implications of extending additional Trust Fund support for developing country participation in Panel sessions, in particular approval sessions, with a view to increasing their participation and requests the Secretariat provide cost estimates to the Panel for consideration, at the next Panel session where the Financial Task Team will meet”.

Decision IPCC-LXII-7, para 25, on the IPCC Trust Fund Programme and Budget for the years 2024, 2025, 2026 and 2027 taken at the 62<sup>nd</sup> Session of the IPCC (Hangzhou, February 2025) “Recalls decision IPCC-LX-10, para 30, agreeing to explore the cost implications of extending additional Trust Fund support for developing country participation in Panel sessions, with the view to increasing their participation and requests the Secretariat to provide cost estimates to the Panel for consideration at the 63<sup>rd</sup> Session of the IPCC”.

#### **Purpose**

The purpose of this document is to present information, for the Panel’s consideration, to explore the cost implications of extending additional Trust Fund support to increase developing country and country with economy in transition (DC/EIT) participation in Panel sessions, in particular approval sessions, from one to two participants per DC/EIT.

The standard cost has been established at CHF 4,000 per journey. The IPCC Trust Fund currently supports 120 journeys per Panel session which equates to CHF 480,000. The cost to cover the travel of two participants per DC/EIT therefore amounts to CHF 960,000 per Panel session. The attached table in **Annex 1** provides a comparison of current and revised costs for the period 2026-2029, labelled Scenario 1, which considers the increase to two participants per DC/EIT only for approval sessions. **Annex 2** provides a comparison of current and revised costs for the period 2026-2029, labelled Scenario 2, which considers the increase to two participants per DC/EIT for all sessions. The total cost increase for the period 2026-2029 amounts to CHF 2,880,000 for Scenario 1 and to CHF 4,320,000 for Scenario 2.

#### **Action by the Panel**

The Panel is invited to take note of the cost implications of extending additional Trust Fund support for developing country and country with economy in transition participation in Panel sessions, in particular approval sessions, and advise as necessary.

### Scenario 1: Only Approval Sessions

Cost implications of extending additional Trust Fund support for developing country and country with economy in transition participation in Panel sessions,  
in particular approval sessions, to increase their participation  
(Amounts in Swiss Francs)

| Plenary Sessions           | Current<br>(120 journeys) | Revised<br>(240 journeys) |                |                |                  |                  |                  |                |                  |
|----------------------------|---------------------------|---------------------------|----------------|----------------|------------------|------------------|------------------|----------------|------------------|
|                            | 2025                      | 2026                      |                | 2027           |                  | 2028             |                  | 2029           |                  |
|                            | Current                   | Current                   | Revised        | Current        | Revised          | Current          | Revised          | Current        | Revised          |
| IPCC-62 (AR7 / MR CDR)     | 480,000                   |                           |                |                |                  |                  |                  |                |                  |
| IPCC-63 (AR7 / MR CDR)     | 480,000                   |                           |                |                |                  |                  |                  |                |                  |
| IPCC-64                    |                           | 480,000                   | 480,000        |                |                  |                  |                  |                |                  |
| IPCC-65                    |                           | 480,000                   | 480,000        |                |                  |                  |                  |                |                  |
| IPCC-66 (SR Cities)        |                           |                           |                | 480,000        | 960,000          |                  |                  |                |                  |
| IPCC-67 (MR SLCF & MR CDR) |                           |                           |                | 480,000        | 960,000          |                  |                  |                |                  |
| IPCC-68 (AR7 WGI)          |                           |                           |                |                |                  | 480,000          | 960,000          |                |                  |
| IPCC-69 (AR7 WGII)         |                           |                           |                |                |                  | 480,000          | 960,000          |                |                  |
| IPCC-70 (AR7 WGIII)        |                           |                           |                |                |                  | 480,000          | 960,000          |                |                  |
| IPCC-71 (AR7 SYR)          |                           |                           |                |                |                  |                  |                  | 480,000        | 960,000          |
| IPCC-72 (AR8 Elections)    |                           |                           |                |                |                  |                  |                  | 480,000        | 480,000          |
| <b>Total</b>               | <b>960,000</b>            | <b>960,000</b>            | <b>960,000</b> | <b>960,000</b> | <b>1,920,000</b> | <b>1,440,000</b> | <b>2,880,000</b> | <b>960,000</b> | <b>1,440,000</b> |

**Total cost increase 2026-2029 (only approval sessions): 2,880,000**

Notes: Standard cost/journey = CHF 4,000

### Scenario 2: All Sessions

Cost implications of extending additional Trust Fund support for developing country and country with economy in transition participation in Panel sessions,  
in particular approval sessions, to increase their participation  
(Amounts in Swiss Francs)

| Plenary Sessions           | Current<br>(120 journeys) | Revised<br>(240 journeys) |                  |                |                  |                  |                  |                |                  |
|----------------------------|---------------------------|---------------------------|------------------|----------------|------------------|------------------|------------------|----------------|------------------|
|                            | 2025                      | 2026                      |                  | 2027           |                  | 2028             |                  | 2029           |                  |
|                            | Current                   | Current                   | Revised          | Current        | Revised          | Current          | Revised          | Current        | Revised          |
| IPCC-62 (AR7 / MR CDR)     | 480,000                   |                           |                  |                |                  |                  |                  |                |                  |
| IPCC-63 (AR7 / MR CDR)     | 480,000                   |                           |                  |                |                  |                  |                  |                |                  |
| IPCC-64                    |                           | 480,000                   | 960,000          |                |                  |                  |                  |                |                  |
| IPCC-65                    |                           | 480,000                   | 960,000          |                |                  |                  |                  |                |                  |
| IPCC-66 (SR Cities)        |                           |                           |                  | 480,000        | 960,000          |                  |                  |                |                  |
| IPCC-67 (MR SLCF & MR CDR) |                           |                           |                  | 480,000        | 960,000          |                  |                  |                |                  |
| IPCC-68 (AR7 WGI)          |                           |                           |                  |                |                  | 480,000          | 960,000          |                |                  |
| IPCC-69 (AR7 WGII)         |                           |                           |                  |                |                  | 480,000          | 960,000          |                |                  |
| IPCC-70 (AR7 WGIII)        |                           |                           |                  |                |                  | 480,000          | 960,000          |                |                  |
| IPCC-71 (AR7 SYR)          |                           |                           |                  |                |                  |                  |                  | 480,000        | 960,000          |
| IPCC-72 (AR8 Elections)    |                           |                           |                  |                |                  |                  |                  | 480,000        | 960,000          |
| <b>Total</b>               | <b>960,000</b>            | <b>960,000</b>            | <b>1,920,000</b> | <b>960,000</b> | <b>1,920,000</b> | <b>1,440,000</b> | <b>2,880,000</b> | <b>960,000</b> | <b>1,920,000</b> |

**Total cost increase 2026-2029 (all sessions): 4,320,000**

Notes: Standard cost/journey = CHF 4,000