

SIXTY-THIRD SESSION OF THE IPCC
Lima, Peru, 27 to 30 October 2025

IPCC-LXIII/Doc. 2
(28.VIII.2025)
Agenda Item: 3.1
ENGLISH ONLY

IPCC TRUST FUND PROGRAMME AND BUDGET

(Submitted by the Secretary of the IPCC)

IPCC TRUST FUND PROGRAMME AND BUDGET

INTRODUCTION

1. The document provides an overview of the status of income and expenditure of the IPCC Trust Fund as of 30 June 2025. It also highlights the level of budget allotments required to carry out the anticipated activities of the work programme during the seventh assessment cycle with respect to the years from 2025-2028. The document serves to provide all the necessary information needed for the Panel to make an informed decision with regard to the approval of the programme and budget of the IPCC Trust Fund for 2025 revised and proposed for 2026 at its 63rd Session. **The scope of this document and its Annexes 1-15 is limited to the IPCC General Trust Fund and does not extend to the IPCC Scholarship Programme Trust Fund.**

2. Decisions *IPCC-LXII-7* on the IPCC Trust Fund Programme and Budget contained in the [Decisions adopted by the Panel](#) of the Sixty-Second Session of the IPCC (IPCC-62) include the approved revised 2024 and approved proposed 2025 budgets, the forecast 2026 budget and the indicative 2027 budget. **Annex 10** to this document provides the revised 2025 budget for consideration by the 63rd Session of the IPCC (IPCC-63). **Annex 11** contains the proposed 2026 budget for consideration by IPCC-63. **Annex 12** provides the forecast 2027 budget and **Annex 13** contains the indicative 2028 budget. It should be noted that there are other resources available to the IPCC, notably support services provided by the World Meteorological Organization (WMO) and the United Nations Environment Programme (UNEP), including the provision of the two senior posts in the IPCC Secretariat, generous contributions by the Governments of Australia, China, France, Germany, Japan, Malaysia, the Netherlands, New Zealand, Norway, Pakistan, Singapore, and the United States of America which are supporting Technical Support Units (TSUs), support from all those Member Countries and Organizations which host IPCC meetings and events and make experts available to the IPCC, and voluntary “in-kind” contributions from the Governments of Germany, Spain, United Kingdom of Great Britain and Northern Ireland and the United States of America to support the operation of the IPCC Data Distribution Centre.

3. The generous in-kind contribution made by the Government of the Republic of Peru for the organization of the 63rd Session of the IPCC is acknowledged.

4. This budget document contains two parts. Part A presents the status of income and expenditure for the Trust Fund. Part B includes the revised 2025 and proposed 2026 budgets, the forecast 2027 budget and the indicative 2028 budget.

PART A – INCOME AND EXPENDITURE

5. **Annex 1** provides a summary of income and expenditure for 2025 as of 30 June 2025. **Annex 2** shows a list of Member Countries and Organizations that have made a financial contribution to the Trust Fund as of 30 June 2025.

6. **Annex 3** provides an update as of 30 June 2025 on the annual voluntary cash contributions to the IPCC Trust Fund since its inception from Member Countries, the European Union, the United Nations Environment Programme (UNEP), the United Nations Framework Convention on Climate Change (UNFCCC) and the World Meteorological Organization (WMO). **Annex 4** presents the monthly breakdown of contributions received in 2025 as of 30 June 2025. The interim statement of comparison of budget and actual amount as of 30 June 2025 is presented in **Annex 5**. A list of in-kind contributions/activities for the period January to June 2025 is attached as **Annex 6**.

PART B: BUDGETS

7. The proposals for the IPCC budgets for 2025, 2026, 2027 and 2028 are using the same standard costs as were used in the preparation of the 2025 budget approved at the 62nd Session of the IPCC and the forecast 2026 budget that was noted at the 62nd Session of the IPCC.

8. The standard costs for the budget preparation are as follows: the budgetary requirement for a Panel session has been established at CHF 70,000 per day. The budgetary requirement for sessions of the IPCC Bureau has been established at CHF 30,000 per day. The established rate for travel costs is CHF 4,000 per trip. Meeting costs, under 'Other Expenditure' serve as a contingency and are derived from 17% of total travel costs. **Annex 7** provides a breakdown of costs for the IPCC Secretariat budget line. **Annex 8** provides a breakdown of costs for the budget line on Communications.

9. **Annex 9** provides an overview of the IPCC Trust Fund budget, by category, from 2025-2028.

10. All activities, with budgetary implications, for the Working Groups and the Task Force on National Greenhouse Gas Inventories have been reflected in the budget tables contained in Annexes 10 through 13. These budgetary implications could be adjusted based on the final work programme for the Seventh Assessment cycle to be confirmed at the 63rd Session of the IPCC.

11. **Annex 10** contains the revised 2025 budget. Changes to the budget approved by IPCC-62 include the following:

Governing Bodies

- Renaming of budget line "IPCC- 63 4 days" with purpose "Standard plenary business Programme and budget" to "IPCC-63 5 days" with purpose "AR7 workplan & MR CDR outline", increase in number of meeting days from 4 to 5, increase of CHF 70,000;

Lead Author, Scoping, Expert Meetings and Workshops

- Decrease in number of journeys for budget line "WG I AR7 LAM 1" from 105 to 90, decrease of CHF 70,200;
- Transfer of budget line "Chair - Workshop - Engaging Diverse Knowledge Systems" to 2026 and renaming to "Workshop - Engaging Diverse Knowledge Systems", decrease of CHF 117,000;
- Transfer of budget line "Chair - Workshop - Methods of Assessment" to 2026 and renaming to "Workshop - Methods of Assessment", decrease of CHF 117,000;
- Renaming of budget line "GAT - Expert Meeting - Diversity, Equity and Inclusivity" to "GAT - Expert Meeting - Gender, Diversity and Inclusivity (GDI)",
- Transfer of budget line "Chair - Expert Meeting - Science of Communicating Science" to 2026 and renaming to "Expert Meeting - Science of Communicating Science", decrease of CHF 93,600;
- Deletion of budget line "EFDB Editorial Board & Data Meeting", decrease of CHF 98,280;
- Transfer of budget line "TFI - Science Meeting - CDR Methodology Report" to 2026, decrease of CHF 70,200;
- Deletion of budget line "TFI - Expert Meeting", decrease of CHF 187,200;

Other Expenditure

- Adjustment in amount for budget line "Communication I", increase of CHF 5,600;
- Deletion of budget line "Science Editors", decrease of CHF 95,194;
- Addition of budget line "WG III TSU (Malaysia)", increase of CHF 620,575;
- Addition of budget line "TFI - SLCF Methodology Report", increase of CHF 212,256;

12. **Annex 11** contains the proposed budget for the year 2026. The proposed 2026 budget is based on the assumption that two Plenary Sessions will be held in 2026 (IPCC-64 and IPCC-65) and both sessions will be held in-person. Two Bureau Sessions are planned to be held in 2026. Changes to the 2026 budget, which was noted by IPCC-62, include the following:

Lead Author, Scoping, Expert Meetings and Workshops

- Decrease in number of journeys for budget line "WG I AR7 LAM 2 and LAM 3" from 210 to 195, decrease of CHF 70,200;

- Addition of budget line “SR Cities SPM Drafting Meeting I”, increase of CHF 70,200;
- Transfer of budget line “Chair - Workshop - Engaging Diverse Knowledge Systems” from 2025 and renaming to “Workshop - Engaging Diverse Knowledge Systems”, increase of CHF 117,000;
- Transfer of budget line “Chair - Workshop - Methods of Assessment” from 2025 and renaming to “Workshop - Methods of Assessment”, increase of CHF 117,000;
- Transfer of budget line “Chair - Expert Meeting - Science of Communicating Science” from 2025 and renaming to “Expert Meeting - Science of Communicating Science”, increase of CHF 93,600;
- Decrease in number of journeys for budget line “EFDB Editorial Board & Data Meeting” from 21 to 9, decrease of CHF 56,160;
- Increase in number of journeys from 70 to 76 for budget line “TFI - CDR Methodology Report LAM 1”, increase of CHF 28,080;
- Addition of budget line “TFI – CDR Methodology Report LAM 2”, increase of CHF 355,680;
- Renaming of budget line “TFI - SLCF/CDR Methodology Reports - LAM 3” to “TFI - SLCF Methodology Report LAM 3”, decrease in number of journeys from 162 to 86 and transfer of budget line “TFI - CDR Methodology Report LAM 3” to 2027, decrease of CHF 355,680;
- Correction of DC/EIT support calculation for budget line “TFI - Science Meeting - SLCF Methodology Report” using the correct number of 15 journeys instead of 152 journeys, decrease of CHF 641,160;
- Transfer of budget line “TFI - Science meeting - CDR Methodology Report” from 2025, increase of CHF 70,200;

Other Expenditure

- Adjustment in amount for budget line “Communication I”, increase of CHF 58,000;
- Adjustment in amount for budget line “Science Editors” and renaming of purpose from “Technical editing services” to “Technical editing services (5 languages)”, increase of CHF 611,882;
- Adjustment in amount for budget line “Secretariat” related to a portion of administrative support services (WMO), moving from in-kind contribution from WMO to funding by the IPCC Trust Fund, increase of CHF 300,000;

13. **Annex 12** presents the forecast budget for 2027.
14. **Annex 13** contains the indicative budget for 2028.
15. **Annex 14** provides the Provisional Agenda of the Financial Task Team (FiTT).
16. The Terms of Reference of the FiTT are attached as **Annex 15**.

Actions by the Panel

The Panel is invited to:

- Adopt the revised 2025 budget and proposed 2026 budget;
- Note the forecast 2027 budget and indicative 2028 budget.

PART A

**Summary of Income and Expenditure for 2025
IPCC General Trust Fund¹
(as of 30 June 2025)**

Opening 2025 Cash Balance: CHF 18,254,314
(as of 1 January 2025)

Revenue (IPSAS): CHF 1,173,600

Expenditure: CHF 2,921,118

¹ The scope of this document and its Annexes 1-15 is limited to the IPCC General Trust Fund and does not extend to the IPCC Scholarship Programme Trust Fund.

Intergovernmental Panel on Climate Change
List of Member Countries and Organizations that made a contribution in 2025
(as of 30 June 2025)

Date Contribution Received	Contribution (Government or Other)	Amount of contribution (CHF)
31-Dec-24	Cambodia (2024) ¹	213
11-Feb-25	Sweden	107,000
14-Feb-25	Peru	5,141
14-Feb-25	Trinidad and Tobago	9,150
14-Feb-25	UNFCCC	231,593
6-Mar-25	New Zealand	33,070
24-Mar-25	Canada (incl. additional participants EM GDI)	98,173
3-Apr-25	Trottier Family Foundation (DDC)	21,582
8-May-25	Pakistan	2,294
20-May-25	Korea, Rep. of	87,100
22-May-25	Canada	113,013
12-Jun-25	Norway	244,052
20-Jun-25	Australia (WG III TSU, Malaysia)	96,219
30-Jun-25	WMO	125,000
Total Income		1,173,600

¹ Received on 31 December 2024 but recorded in January 2025.

ANNEX 3

Intergovernmental Panel on Climate Change (IPCC)
Contributions to IPCC (Fund 430200) since inception (1989)
as of 30 June 2025
(Amounts in Swiss Francs)

Country	Note No.	1989-2009	2010*	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total since inception
Australia	A14	2,058,308	113,952	111,048	113,460	113,568	127,470	85,656	157,476	14,597	84,329	79,568	78,197	80,374	96,004	92,637	157,097	96,219	3,659,960
Austria		283,601	-	-	60,425	31,160	-	27,340	-	51,600	33,993	77,156	60,806	40,000	67,443	66,957	75,257	-	875,738
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	904	-	-	904
Barbados		88,945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88,945
Belgium		400,000	77,034	80,784	79,077	-	80,000	-	240,000	80,000	80,000	-	80,000	80,000	80,000	160,000	80,000	-	1,596,895
Bosnia		1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500
Bulgaria		2,000	-	-	-	-	-	-	2,000	1,000	1,000	1,000	1,108	-	1,298	1,429	64,184	-	75,019
Cambodia		-	-	-	-	-	-	-	-	-	-	-	-	-	-	225	-	213	438
Canada	A1	3,309,417	146,561	94,801	404,865	-	126,381	156,572	111,787	220,417	226,824	219,954	-	446,778	220,879	220,879	115,623	211,186	6,232,923
Central African Republic		-	10,410	9,220	-	-	-	-	-	-	-	24,900	-	-	-	-	-	-	44,530
China		114,960	10,410	9,220	9,070	9,300	8,830	9,480	9,820	10,070	19,420	19,980	18,380	18,440	-	-	17,940	-	285,320
Cyprus		-	-	-	-	-	-	-	-	-	-	-	2,160	-	-	965	-	-	3,125
Czech Rep.		30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Denmark	A2	2,148,279	177,971	161,635	161,220	823,240	140,482	-	-	-	1,542,060	-	-	-	-	-	-	-	5,154,887
Estonia		7,990	-	-	-	-	-	-	-	-	-	5,643	-	-	5,287	-	-	-	18,920
European Union	A3	2,138,464	777,510	650,499	-	920,812	-	146,371	137,222	286,117	620,475	1,192,916	(4,427)	697,936	1,816,839	3,145,222	39,532	-	12,565,487
Finland		266,930	21,065	80,550	12,013	18,512	54,655	58,631	49,438	94,554	110,348	122,325	32,473	43,302	43,741	-	63,852	-	1,072,390
France	A4, C1	2,877,073	273,010	462,662	216,428	185,542	145,405	214,489	87,273	174,546	5,511,651	-	-	-	-	571,067	611,260	-	11,330,406
Germany	A5	6,661,093	684,067	1,416,363	-	-	-	320,727	321,859	350,215	378,463	348,394	339,124	354,869	336,390	322,748	306,046	-	12,140,358
Greece		38,570	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,570
Guatemala		1,601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601
Hungary		149,590	5,790	-	-	-	-	-	-	18,700	17,550	-	31,248	29,997	-	50,800	63,150	-	366,825
Iceland		35,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,513
Ireland		-	-	-	-	-	-	-	-	116,588	113,311	109,901	108,244	208,333	-	-	106,674	-	763,051
Israel		-	-	-	-	-	-	-	-	9,460	19,800	-	9,410	18,360	9,580	-	-	-	66,610
Italy		755,680	-	-	-	-	-	-	272,627	291,469	283,276	275,556	269,976	260,417	246,269	-	231,899	-	2,887,169
Japan		2,919,550	180,000	180,000	180,000	180,000	180,000	180,000	162,000	162,000	243,000	316,472	243,000	243,000	243,000	243,000	243,000	-	6,098,022
Joint Clim Res Fund		600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600
Kenya		15,611	-	4,300	4,000	-	-	3,530	-	-	-	-	-	-	-	-	-	-	27,441
Korea, Rep. Of	A10	153,360	113,706	110,769	110,231	121,314	127,116	121,915	134,250	247,458	250,116	(119,563)	115,666	120,610	114,372	98,332	97,739	87,100	2,004,492
Liechtenstein		-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-	-	20,000
Luxembourg		25,267	-	-	-	-	-	-	-	-	-	-	-	-	-	14,328	-	-	39,595
Madagascar		2,000	-	-	-	-	-	-	-	4,244	-	-	-	-	-	-	-	-	6,244
Maldives		4,771	-	-	-	-	267	285	2,028	3,836	3,896	-	-	1,886	1,916	1,750	1,694	-	22,329
Mauritius		29,174	3,078	2,448	2,871	2,790	2,730	2,847	-	2,922	2,955	3,027	2,904	2,697	2,485	2,240	-	-	65,168
Mexico		44,224	-	-	-	-	-	-	-	-	476,711	-	-	-	-	-	-	-	520,935
Monaco		-	-	-	-	-	-	-	-	89,796	57,697	-	-	-	-	-	-	-	147,493
Montenegro		-	-	-	-	-	-	-	2,000	2,113	-	-	428	-	-	946	-	-	5,487
Morocco		-	-	-	-	-	-	-	-	-	30,000	-	20,000	-	-	-	-	-	50,000
Netherlands	A13	1,578,916	25,917	-	-	104,008	51,675	86,595	-	163,034	113,977	108,850	107,303	104,167	99,202	-	-	-	2,543,644
New Zealand		216,334	19,835	16,884	15,100	30,789	-	31,952	17,969	17,245	-	16,944	30,512	-	-	35,433	63,377	33,070	545,444
Norway		1,325,855	446,492	460,397	78,413	225,211	515,835	62,682	57,887	454,782	1,355,606	1,032,482	746,787	852,012	686,983	619,565	527,342	244,052	9,692,383
Pakistan		22,024	6,003	-	2,684	2,634	2,722	2,778	2,848	2,730	2,799	-	5,283	-	2,663	2,143	2,475	2,294	62,080
Peru		7,600	-	-	-	-	-	-	4,674	4,836	-	9,107	4,208	-	5,544	5,555	5,920	5,141	52,584
Philippines		6,931	-	-	1,365	-	-	4,850	-	4,995	-	-	-	-	-	-	-	-	18,141
Portugal		-	-	-	-	-	-	-	-	-	-	-	-	-	492,761	-	-	-	492,761
Qatar		30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Rockefeller Fdn		68,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,000
Russian Federation	A11	-	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	-	-	300,000
Rwanda		3,000	5,420	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,420
Saudi Arabia		16,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500
Serbia		-	-	-	-	2,464	-	-	-	-	-	-	-	-	-	-	-	-	2,464
SIDA		7,117	-	-	-	-	51,331	51,985	-	212,636	-	-	-	-	-	-	-	-	323,069
Singapore	A9	-	-	-	-	-	-	-	-	29,152	-	-	-	-	7,141	-	-	-	36,293
Slovak Republic		-	-	-	-	-	-	-	-	-	-	113,927	-	-	-	-	-	-	113,927
Slovenia		16,449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,449
South Africa		-	-	-	-	-	-	-	-	-	9,000	-	18,000	9,000	9,000	9,000	9,000	-	63,000
Spain		1,280,535	159,347	-	-	-	-	-	-	-	171,733	110,222	-	435,955	192,578	433,656	195,464	-	2,979,490
Surinam		580	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	580
Sweden		1,116,992	60,000	70,000	70,000	70,000	70,000	80,000	80,000	392,990	115,000	115,000	102,000	107,000	107,000	107,000	107,000	107,000	2,876,982
Switzerland	A7	2,505,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	365,000	420,000	300,000	200,000	160,000	429,601	470,399	117,345	-	5,667,345
Tanzania		-	-	-	-	-	-	-	-	-	4,826	4,960	-	-	-	-	-	-	9,786
Tonga		640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	640
Trotter Family Foundation	C2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,582	21,582
Trinidad & Tobago		12,700	10,300	8,840	9,570	9,450	-	-	-	-	-	9,920	9,060	9,260	9,280	9,290	8,800	9,150	115,620

Intergovernmental Panel on Climate Change (IPCC)
Contributions to IPCC (Fund 430200) since inception (1989)
as of 30 June 2025
(Amounts in Swiss Francs)

UK	A8	5,046,243	190,000	250,000	-	450,000	250,000	252,498	138,961	597,422	-	-	139,250	148,729	143,519	129,654	131,449	-	7,867,725
UNEP	A6	2,963,272	(3,190)	-	46,300	46,500	-	-	-	-	48,550	49,950	226,500	276,000	249,250	-	173,200	-	4,076,332
UN Foundation		-	-	-	-	-	-	-	-	-	8,028	-	-	-	-	-	-	-	8,028
UNFCCC		7,137,400	-	617,109	293,946	300,498	299,551	252,769	243,245	237,465	283,673	278,842	290,036	323,182	859,737	659,265	228,562	231,593	12,536,872
USA	A12	32,665,124	2,063,704	1,903,602	2,030,560	1,860,000	1,956,500	1,944,000	1,964,000	-	388,399	381,510	728,800	1,312,540	1,397,620	1,348,880	1,445,000	-	53,390,239
WMO		3,122,508	129,400	129,200	112,100	102,117	118,750	130,995	83,476	150,000	197,083	178,128	125,000	250,000	-	-	-	125,000	4,953,757
T. Novak		-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	50
Subtotal		83,713,790	5,807,792	6,930,331	4,113,698	5,709,909	4,409,700	4,328,947	4,382,840	4,622,200	13,767,387	5,397,071	4,141,435	6,650,131	7,986,423	8,809,941	5,289,881	1,173,600	177,235,076
Japan - TSU/TFI	B1	21,003,932	2,002,731	1,706,484	1,878,264	1,384,082	-	-	-	-	-	-	-	-	-	-	-	-	27,975,493
USA transl/pub		2,672,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,672,000
Total		107,389,722	7,810,523	8,636,814	5,991,962	7,093,991	4,409,700	4,328,947	4,382,840	4,622,200	13,767,387	5,397,071	4,141,435	6,650,131	7,986,423	8,809,941	5,289,881	1,173,600	207,882,569

* Under IPSAS reporting, CHF 110,110 contribution from UNEP received in Jan 2010 has been adjusted to be reflected as a 2009 contribution (USD 110,000 originally recorded at equivalent CHF113,300 and adjusted to CHF 110,110)

* Under IPSAS reporting, CHF 149,526 contribution from Canada received in Jan 2010 has been adjusted to be reflected as a 2009 contribution; the CHF 10 contribution recorded in 2009 is only a "test payment"

Notes:

A. The following contributions were received by IPCC from 2010 to 2025 but are not listed in the table above under the years they were received because they were already included as contributions in previous years when notifications from these donors of their intentions to contribute to IPCC were received, in accordance with International Public Sector Accounting Standards:

- | | | |
|---------------------------------|--------------|--|
| 1. Canada: | 1.1. | CHF 134,955 received in 2013 and CHF 134,955 in 2014: both amounts were reported in 2012 when Canada's intention to contribute a total CHF 269,910 over the two years 2013 & 2014 was received. |
| | 1.2. | CHF 126,381 received in 2015 was reported in 2014 when Canada's intention to contribute was received. |
| | 1.3. | CHF 156,572 received in 2016 was reported in 2015 when Canada's intention to contribute was received. |
| | 1.4. | CHF 112,250 received in 2017 was reported in 2016 when Canada's intention to contribute (CHF 111,787) was received; The Difference is reported as Voluntary contribution in 2017. |
| | 1.5. | CHF 113,552 received in 2017 was reported in 2016 when Canada's intention to contribute was received. |
| | 1.6. | CHF 219,954 received in 2018 was reported in 2017 when Canada's intention to contribute was received. |
| | 1.7. | CHF 219,954 received in 2019 was reported in 2018 when Canada's intention to contribute was received. |
| | 1.8. | CHF 80,989 received in 2023 was reported in 2022 when Canada's intention to contribute was received. |
| | 1.9. | CHF 69,945 received in 2024 was reported in 2023 when Canada's intention to contribute was received. |
| 2. Denmark: | 2.1. | CHF 164,648 received in 2014, CHF 164,648 received in 2015 and CHF 164,648 received in 2016 was reported in 2013, when the intention to contribute CHF 823,240 was received. |
| | 2.2. | CHF 308,412 received in 2018, CHF 616,824 received in 2019, CHF 308,412 received in 2021 and CHF 308,412 received in 2022 was reported in 2018, when the intention to contribute CHF 1,542,060 was received. |
| 3. European Union: | 3.1. | CHF 207,315 received in 2011, CHF 207,315 in 2012, CHF 49,987 in 2014 and CHF 312,892 in 2015 were reported in 2010, when the intention to contribute CHF 777,509 was received. |
| | 3.2. | CHF 316,204 received in 2011, CHF 238,538 received in 2013 and CHF 95,757 received in 2016 was reported in 2011, when the intention to contribute CHF 650,499 was received. |
| | 3.3. | CHF 368,325 received in 2015, CHF 155,678 received in 2018 were reported in 2013, when the intention to contribute CHF 920,812 was received. |
| | 3.4. | CHF 137,222 received in 2016 from EU were recognized as revenue in 2016 when conditions were met. |
| 4. France (MEDDTL/MTES): | 4.1. | CHF 97,790 received in 2012, CHF 97,790 in 2013 and CHF 97,790 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 293,370 over the three years 2012, 2013 & 2014 was received. |
| | 4.2. | CHF 87,273 received in 2018; the notification from France of their intention to contribute CHF 82,273 was received and included in the table for 2017. |
| | 4.3. | CHF 1,165,877 received in 2019, CHF 1,165,878 received 2020, CHF 1,165,878 received in 2021 and CHF 1,165,878 received in 2022 were reported in 2018, when the intention to contribute CHF 4,663,508 was received. |
| 5. Germany: | 5.1. | CHF 354,091 received in 2011, CHF 354,091 received in 2012, CHF 354,091 in 2013 and CHF 354,091 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 1,416,364 over the three years 2012, 2013, 2014 was received. |
| 6. UNEP: | 6.1. | CHF 11,575 received in 2013 was reported in 2012, when the intention to contribute was received; and CHF 11,625 received in 2014 was reported in 2013, when the intention to contribute was received. |
| | 6.2. | CHF 49,950 received in 2020; the notification from UNEP of their intention to contribute CHF 49,950 was received and included in the table for 2019. |
| | 6.3. | CHF 276,000 received in 2022; the notification from UNEP of their intention to contribute CHF 276,000 was received and included in the table for 2021. |
| 7. Switzerland: | 7.1. | CHF 100,000 received in February 2018; the notification from Switzerland of their intention to contribute CHF 100,000 was received and included in the table for 2017. |
| | 7.2. | CHF 20,000 received in 2019 and CHF 100,000; the notification from Switzerland of their intention to contribute CHF 20,000 and CHF 100,000 was received and included in the table for 2018 and 2017 respectively. |
| | 7.3. | CHF 100,000 received in 2021; the notification from Switzerland of their intention to contribute was received and included in the table for 2020. |
| 8. United Kingdom: | 8.1. | CHF 151,893 received in 2018 and CHF 151,893 received in 2019; the notification from UK of their intention to contribute CHF 303,786 was received and included in the table for 2017. |
| 9. Singapore: | 9.1. | CHF 7,288 received in 2019, CHF 7,288 received in 2020 and CHF 7,288 received in 2021 were reported in 2018 when the notification from Singapore of their intention to contribute CHF 28,982 was received. |
| 10. Republic of Korea: | 10.1. | CHF 123,729 received in 2019; the notification from the Republic of Korea of their intention to contribute CHF 247,458 was received and included in the table for 2018. |
| 11. Russian Federation: | 11.1. | CHF 100,000 received in 2019, CHF 100,000 received in 2020; the notification from the Russian Federation of their intention to contribute CHF 300,000 was received and included in the table for 2018. |
| 12. USA: | 12.1. | CHF 379,080 received in 2020; the notification from USA of their intention to contribute was received and included in the table for 2019. |
| 13. The Netherlands: | 13.1. | CHF 108,850 received in 2020; the notification from the Netherlands of their intention to contribute was received and included in the table for 2019. |
| 14. Australia | 14.1 | CHF 96,004 received in 2023; the notification from Australia of their intention to contribute was received and included in the table for 2022. |
| | 14.2 | CHF 92,400 received in 2024; the notification from Australia of their intention to contribute was received and included in the table for 2023. |

B. The following amount is not listed in the table above as it is recorded as a pass-through, in accordance with International Public Sector Accounting Standards

- | | | |
|----------------------------|-------------|--|
| 1. Japan - TSU/TFI: | 1.1. | CHF 1,247,856 received in 2014, CHF 1,255,376 received in 2015, CHF 1,242,287 received in 2016, CHF 1,320,750 received in 2017, CHF 1,291,800 received in 2018, CHF 1,377,150.00 received in 2019 , CHF 1,286,100 received in 2020, CHF 1,244,850 received in 2021, CHF 1,027,650 received in 2022, CHF 980,850 received in 2023 and CHF 990,930 received in 2024. |
|----------------------------|-------------|--|

C. The following contributions are not listed in the table as they are conditional and treated as deferred income, in accordance with International Public Sector Accounting Standards:

- | | | |
|--------------------------------------|------------|---|
| 1. France | 1.1 | CHF 96,452 received in 2023 has been partly recognized in 2024 but has a remaining balance of CHF 64,854 which will be recognized once conditions are met |
| 2. Trottier Family Foundation | 2.1 | CHF 23,644 received in 2023 will be recognized once conditions are met. |
| | 2.2 | CHF 23,644 received in 2024 will be recognized once conditions are met. |

ANNEX 4

Intergovernmental Panel on Climate Change (Fund 430200)

Flow of Contributions (IPSAS reporting)

as of 30 June 2025
(Amounts in Swiss Francs)

	Note No.	January	February	March	April	May	June	July	August	September	October	November	December	Release Deferred Income as Revenue	Total
Australia		-	-	-	-	-	96,219	-	-	-	-	-	-	-	96,219
Austria		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Barbados		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Belgium		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulgaria		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cambodia	1	213	-	-	-	-	-	-	-	-	-	-	-	-	213
Canada	2	-	-	98,173	-	113,013	-	-	-	-	-	-	-	-	211,186
Central African Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-
China		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cyprus		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denmark		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia		-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Union		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finland		-	-	-	-	-	-	-	-	-	-	-	-	-	-
France		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greece		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guatemala		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iceland		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ireland		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Israel		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joint Climate Research Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenya		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Rep. Of		-	-	-	-	87,100	-	-	-	-	-	-	-	-	87,100
Liechtenstein		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luxembourg		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maldives		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritius		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mexico		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monaco		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montenegro		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands		-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Zealand		-	-	33,070	-	-	-	-	-	-	-	-	-	-	33,070
Norway		-	-	-	-	-	244,052	-	-	-	-	-	-	-	244,052
Pakistan		-	-	-	-	2,294	-	-	-	-	-	-	-	-	2,294
Peru		-	5,141	-	-	-	-	-	-	-	-	-	-	-	5,141
Philippines		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Portugal		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Qatar		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Intergovernmental Panel on Climate Change (Fund 430200)

Flow of Contributions (IPSAS reporting)

as of 30 June 2025

(Amounts in Swiss Francs)

Rockefeller Fdn	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surinam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweden	-	107,000	-	-	-	-	-	-	-	-	-	-	-	107,000
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trottier Family Foundation	-	-	-	21,582	-	-	-	-	-	-	-	-	-	21,582
Trinidad & Tobago	-	9,150	-	-	-	-	-	-	-	-	-	-	-	9,150
United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UN Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFCCC	-	231,593	-	-	-	-	-	-	-	-	-	-	-	231,593
USA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WMO	-	-	-	-	-	125,000	-	-	-	-	-	-	-	125,000
Total	213	352,884	131,243	21,582	202,407	465,271	-	-	-	-	-	-	-	1,173,600

Country

Cambodia

Canada

Note No.

1

2

Description

Received on 31 December 2024 but recorded in January 2025.

Received CHF 98,173 in March 2025 and CHF 113,013 in May 2025. At year-end, any balance will be recognized and carried forward as deferred revenue.

Intergovernmental Panel on Climate Change (IPCC)
Interim Statement of Comparison of Budget and Actual Amounts
as of 30 June 2025
(in Swiss Francs)

Category	Budget	Expenditure	Budget Under/(Over)Spent
A. Governing Bodies:			
1 IPCC - 62	830,000	625,209	204,791
2 IPCC - 63	760,000	-	760,000
3 Bureau - 69 & 70	398,000	83,950	314,050
4 TFB - 38	46,800	(545)	47,345
5 UNFCCC/Other UN meetings	80,000	22,531	57,469
6 Total Governing Bodies	<u>2,114,800</u>	<u>731,145.00</u>	<u>1,383,655</u>
B. Scoping Meetings, Expert Meetings and Workshops			
1 WG I AR7 - LAM1	491,400	(7,532)	498,932
2 WGII AR7 - LAM 1	608,400	-	608,400
3 WG III AR7 - LAM 1	491,400	3,137	488,263
4 SR Cities - LAM 1 and LAM 2	468,000	404,873	63,127
5 Chair - Workshop - Engaging Diverse Knowledge Systems	117,000	-	117,000
6 Chair - Workshop - Methods of Assessment	117,000	-	117,000
7 TG-Data	56,160	-	56,160
8 GAT - Expert Meeting - Diversity, Equity and Inclusivity	93,600	-	93,600
9 Chair - Expert Meeting - Science of Communicating Science	93,600	-	93,600
10 EFDB Editorial Board & Data Meeting	98,280	(781)	99,061
11 Software and EFDB Users Feedback	98,280	-	98,280
12 TFI - SLCF Methodology Report - LAM 1	248,040	130,681	117,359
13 TFI - SLCF Methodology Report - LAM 2	374,400	-	374,400
14 TFI - Science Meeting - CDR Methodology Report	70,200	-	70,200
15 TFI - Expert Meeting	187,200	766	186,434
16 Total Scoping Meetings, Expert Meetings and Workshops	<u>3,612,960</u>	<u>531,144</u>	<u>3,081,816</u>
C. Other Expenditures			
1 2006 GL software	50,000	77,240	(27,240)
2 EFDB maintenance	66,800	20,000	46,800
3 Publications/Translations	100,000	59,903	40,097
4 Communication I	494,800	14,888	479,912
5 Communication II	53,960	3,774	50,186
6 TG-Data - DDC activities	270,236	-	270,236
7 Gender Action Team - Diversity, Equity & Inclusivity Training	150,000	-	150,000
8 Science Editors - Technical Editing Services	95,194	-	95,194
9 Strategic HR Plan - Consultancy	100,000	-	100,000
10 Distribution IPCC Publications	100,000	3,911	96,089
11 IT Infrastructure	13,128	7,566	5,562
12 TFI Website Redevelopment	60,000	-	60,000
13 External Audit	20,000	-	20,000
14 Advisory Services - Conflict of Interest	15,000	-	15,000
15 Co-Chairs Support	200,000	-	200,000
16 Total Other Expenditures	<u>1,789,118</u>	<u>187,282</u>	<u>1,601,836</u>
D. Secretariat			
1 Secretariat	2,865,339	1,471,655	1,393,684
2 Resource Mobilization	15,800	(108)	15,908
3 Total Secretariat	<u>2,881,139</u>	<u>1,471,547.00</u>	<u>1,409,592</u>
E. Total All Expenditure	<u>10,398,017</u>	<u>2,921,118</u>	<u>7,476,899</u>

**List of In-kind Contributions/Activities
(January – June 2025)**

(In the following cases no financial support for hosting/meeting facilities/services/salary was provided by the IPCC Trust Fund)

Government/Institution	Activity	Type
China	Technical Support Unit – WG I (AR7)	Hosting
France	Technical Support Unit – WG I (AR7)	Hosting
Netherlands	Technical Support Unit – WG II (AR7)	Hosting
Singapore	Technical Support Unit – WG II (AR7)	Hosting
Malaysia	Technical Support Unit – WG III (AR7)	Hosting
United States of America	Technical Support Unit – WG III (AR7)	Hosting
Japan	Technical Support Unit – TFI (AR7)	Hosting
Pakistan	Technical Support Unit – TFI (AR7)	Hosting
Germany	Technical Support Unit – WG III Malaysia	Hosting
Germany	IPCC Data Distribution Centre	Hosting
Spain	IPCC Data Distribution Centre	Hosting
United Kingdom	IPCC Data Distribution Centre	Hosting
United States of America	IPCC Data Distribution Centre	Hosting
China	62 nd Session of the IPCC, Hangzhou, China (24-28 February 2025)	Meeting facilities
Japan	LAM 1 – SR Cities, Osaka, Japan (10-14 March 2025)	Meeting facilities
Spain	TFI – LAM 1 – SLCF Methodology Report, and 38 th Session of the Task Force Bureau, Bilbao, Spain (24-26 March 2025)	Meeting facilities
WMO	69 th Session of the IPCC Bureau, Geneva, Switzerland (30 June - 2 July 2025)	Meeting facilities
WMO	IPCC Secretariat Office Facilities	Hosting
WMO	In-Kind Administrative Support Services	Services
WMO	Post of Secretary of the IPCC	Salary
UNEP	Post of Deputy Secretary of the IPCC	Salary

PART B

Components of Budget Line “Secretariat”

(Amounts in Swiss Francs)

2025 - SECRETARIAT	
Established posts	2,391,939
Temporary staff	146,400
Administrative support services (WMO)	150,000
ICT charges (WMO)	100,000
Utilities charges (WMO)	50,000
Learning and staff development	7,000
Miscellaneous expenses	20,000
TOTAL	2,865,339

2026 - SECRETARIAT	
Established posts	2,538,339
Administrative support services (WMO)	450,000
ICT charges (WMO)	100,000
Utilities charges (WMO)	50,000
Learning and staff development	7,000
Miscellaneous expenses	20,000
TOTAL	3,165,339

Components of Budget Line “Communications I”

(Amounts in Swiss Francs)

2025 (Revised) - COMMUNICATIONS I		
Outreach		240,000
• Outreach Travel (participants)	140,000	
• COP Pavilion	100,000	
Communication activities and products		191,400
• Communications materials	5,000	
• Translation of communications materials	5,000	
• Website	126,000	
• Video	30,000	
• Social media	5,000	
• Picture Library / curation	10,000	
• Internships	10,400	
Media training		30,000
Crisis communication		39,000
TOTAL		500,400

2026 - COMMUNICATIONS I		
Outreach		268,000
• Outreach Travel (participants)	168,000	
• COP Pavilion	100,000	
Communication activities and products		115,800
• Communications materials	5,000	
• Translation of communications materials	5,000	
• Communications consultant	40,000	
• Video	30,000	
• Social media	5,000	
• Picture Library / curation	10,000	
• Internships	20,800	
Media training		50,000
Crisis communication		39,000
TOTAL		472,800

Overview of IPCC Trust Fund Budget (2025-2028)
(by category)

Category	Revised 2025	Proposed 2026	Forecast 2027	Indicative 2028
Governing Bodies	2,184,800	2,014,800	2,364,800	3,168,800
Lead Author, Scoping, Expert Meetings and Workshops	2,859,480	4,843,800	4,930,200	743,760
Other Expenditure	2,532,355	2,154,378	1,864,288	2,283,888
Secretariat	2,881,139	3,181,139	3,181,139	3,181,139
Total	10,457,774	12,194,117	12,340,427	9,377,587

REVISED 2025 BUDGET FOR ADOPTION BY IPCC-LXIII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing Bodies				
1	IPCC-62 5 days	Agreement AR7 & MR CDR outlines Programme and budget	480,000 120 journeys	350,000	830,000
2	IPCC-63 5 days	AR7 workplan & MR CDR outline Programme and budget	480,000 120 journeys	350,000	830,000
3	Bureau 5 days	1 session 1 session (contingency)	248,000 62 journeys	150,000	398,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,184,800
B	Lead Authors, Scoping, Expert Meetings and Workshops				
1	WG I AR7 LAM 1	1 meeting	360,000 90 journeys	61,200	421,200
2	WG II AR7 LAM 1	1 meeting	520,000 130 journeys	88,400	608,400
3	WG III AR7 LAM 1	1 meeting	420,000 105 journeys	71,400	491,400
4	SR Cities LAM 1 and LAM 2	2 meetings (moved from 2024)	400,000 100 journeys	68,000	468,000
5	Chair - Workshop - Engaging Diverse Knowledge Systems	1 meeting (moved to 2026)	0 25 journeys	0	0
6	Chair - Workshop - Methods of Assessment	1 meeting (moved to 2026)	0 25 journeys	0	0
7	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
8	GAT - Expert Meeting - Gender, Diversity and Inclusivity (GDI)	1 meeting (moved from 2024)	80,000 20 journeys	13,600	93,600
9	Chair - Expert Meeting - Science of Communicating Science	1 meeting (moved to 2026)	0 20 journeys	0	0
10	EFDB Editorial Board & Data Meeting	1 meeting	0 21 journeys	0	0
11	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
12	TFI - SLCF Methodology Report LAM 1	1 meeting (moved from 2024)	212,000 53 journeys	36,040	248,040
13	TFI - SLCF Methodology Report - LAM 2	1 CLA/LA Meeting (moved from 2024)	320,000 80 journeys	54,400	374,400
14	TFI - Science Meeting - CDR Methodology Report	1 meeting (moved to 2026)	0 15 journeys	0	0
15	TFI - Expert Meeting	1 meeting (contingency)	0 40 journeys	0	0
	SUB-TOTAL				2,859,480
C	Other Expenditure				
1	2006 GL software	Maintenance/development			50,000
2	EFDB maintenance	Update/management			66,800
3	Publications/Translations	IPCC publications			100,000
4	Communication I	AR7 material/travel/events			500,400
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities			270,236
7	Gender Action Team	Training - Diversity, Equity & Inclusivity	(moved from 2024)		150,000
8	Science Editors	Technical editing services	(moved from 2024)		0
9	Strategic HR Plan	Consultancy			100,000
10	Distribution	IPCC publications			100,000
11	IT Infrastructure	Web hosting/cloudflare/upgrades			13,128
12	TFI website	Redevelopment			60,000
13	External Audit	Fee			20,000
14	Advisory Services	Conflict of Interest			15,000
15	Co-Chairs	Support			200,000
16	WG III TSU (Malaysia)	Support			620,575
17	TFI - SLCF Methodology Report	Production Support			212,256
	SUB-TOTAL				2,532,355
D	Secretariat				
1	Secretariat	Staff costs/misc expenses			2,865,339
2	Resource Mobilization	Travel costs			15,800
	SUB-TOTAL				2,881,139
	TOTAL				10,457,774

All activities subject to Panel approval in IPCC-63

* Regional/local events

Note: Entries in 'red' reflect adjustments, movements to/from another year or new budget lines.

PROPOSED 2026 BUDGET FOR ADOPTION BY IPCC-LXIII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing Bodies				
1	IPCC-64 4 days	Standard plenary business	480,000 120 journeys	280,000	760,000
2	IPCC-65 4 days	Standard plenary business Programme and budget	480,000 120 journeys	280,000	760,000
3	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,014,800
B	Lead Authors, Scoping, Expert Meetings and Workshops				
1	WG I AR7 LAM 2 and LAM 3	2 meetings	780,000 195 journeys	132,600	912,600
2	WG II AR7 LAM 2	1 meeting	520,000 130 journeys	88,400	608,400
3	WG III AR7 LAM 2	1 meeting	420,000 105 journeys	71,400	491,400
4	SR Cities LAM 3 and LAM 4	2 meetings	440,000 110 journeys	74,800	514,800
5	WG I - Expert Meeting on Regional Climate Info & Atlas	1 meeting	120,000 30 journeys	20,400	140,400
6	WG II - Expert Meeting on Adaptation Indices	1 meeting	120,000 30 journeys	20,400	140,400
7	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
8	SR Cities SPM Drafting Meeting I	CLA, Drafting Authors, Co-Chairs	60,000 15 journeys	10,200	70,200
9	Workshop - Engaging Diverse Knowledge Systems	1 meeting (moved from 2025)	100,000 25 journeys	17,000	117,000
10	Workshop - Methods of Assessment	1 meeting (moved from 2025)	100,000 25 journeys	17,000	117,000
11	Expert Meeting - Science of Communicating Science	1 meeting (moved from 2025)	80,000 20 journeys	13,600	93,600
12	EFDB Editorial Board & Data Meeting	1 meeting	36,000 9 journeys	6,120	42,120
13	TFI - CDR Methodology Report LAM 1	1 meeting	304,000 76 journeys	51,680	355,680
14	TFI - CDR Methodology Report LAM 2	1 CLA/LA Meeting	304,000 76 journeys	51,680	355,680
15	TFI - SLCF Methodology Report LAM 3	1 CLA/LA Meeting (CDR LAM 3 moved to 2027)	344,000 86 journeys	58,480	402,480
16	TFI - Science Meeting - SLCF Methodology Report	1 meeting	60,000 15 journeys	10,200	70,200
17	TFI - Science Meeting - CDR Methodology Report	1 meeting (moved from 2025)	60,000 15 journeys	10,200	70,200
18	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
19	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				4,843,800
C	Other Expenditure				
1	2006 GL software	Maintenance/development			50,000
2	EFDB maintenance	Update/management			66,800
3	Publications/Translations	IPCC publications			100,000
4	Communication I	AR7 material/travel/events			472,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			400,000
7	Science Editors	Technical editing services (5 languages)			662,690
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	Web hosting/cloudflare/upgrades			13,128
10	External Audit	Fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	Support			200,000
	SUB-TOTAL				2,154,378
D	Secretariat				
1	Secretariat	Staff costs/misc expenses			3,165,339
2	Resource Mobilization	Travel costs			15,800
	SUB-TOTAL				3,181,139
	TOTAL				12,194,117

All activities subject to Panel approval in IPCC-63

* Regional/local events

Note: Entries in 'red' reflect adjustments, movements to/from another year or new budget lines.

FORECAST 2027 BUDGET TO BE NOTED BY IPCC-LXIII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing Bodies				
1	IPCC-66 5 days	Approval Session - SR Cities	480,000 120 journeys	350,000	830,000
2	IPCC-67 8 days (tbc)	Back-to-back Approval Sessions - MR SLCF & MR CDR* Programme and budget	480,000 120 journeys	560,000	1,040,000
3	Bureau 4 days	2 sessions	248,000 62 journeys	120,000	368,000
4	TFB	1 session	40,000 10 journeys	6,800	46,800
5	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				2,364,800
B	Lead Authors, Scoping, Expert Meetings and Workshops				
1	WG I AR7 LAM 4	1 meeting (contingency)	420,000 105 journeys	71,400	491,400
2	WG II AR7 LAM 3 and LAM 4	2 meetings (contingency)	1,040,000 260 journeys	176,800	1,216,800
3	WG III AR7 LAM 3 and LAM 4	2 meetings (contingency)	928,000 232 journeys	157,760	1,085,760
4	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
5	WG I AR7 SPM Drafting Meeting I	CLA, Drafting Authors, Co-Chairs	120,000 30 journeys	20,400	140,400
6	WG II AR7 SPM Drafting Meeting I	CLA, Drafting Authors, Co-Chairs	120,000 30 journeys	20,400	140,400
7	WG III AR7 SPM Drafting Meeting I	CLA, Drafting Authors, Co-Chairs	120,000 30 journeys	20,400	140,400
8	SR Cities SPM Drafting Meeting II	CLA, Drafting Authors, Co-Chairs (back-to-back P-66)	60,000 15 journeys	0	60,000
9	EFDB Editorial Board & Data Meeting	1 meeting	36,000 9 journeys	6,120	42,120
10	TFI - SLCF Methodology Report LAM 4	1 CLA/LA Meeting	344,000 86 journeys	58,480	402,480
11	TFI - SLCF Methodology Report Preparatory Meeting	1 CLA/LA Meeting (back-to-back P-67)	60,000 15 journeys	0	60,000
12	TFI - CDR Methodology Report LAM 3	1 CLA/LA Meeting (moved from 2026)	320,000 80 journeys	54,400	374,400
13	TFI - CDR Methodology Report LAM 4	1 CLA/LA Meeting	320,000 80 journeys	54,400	374,400
14	TFI - CDR Methodology Report Preparatory Meeting	1 CLA/LA Meeting (back-to-back P-67)	60,000 15 journeys	0	60,000
15	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
16	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				4,930,200
C	Other Expenditure				
1	2006 GL software	Maintenance/development			50,000
2	EFDB maintenance	Update/management			66,800
3	Publications/Translations	IPCC publications			300,000
4	Communication I	AR7 material/travel/events			569,800
5	Communication II**	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			400,000
7	Science Editors	Technical editing services (5 languages)			75,600
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	Web hosting/cloudflare/upgrades			13,128
10	External Audit	Fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	Support			200,000
	SUB-TOTAL				1,864,288
D	Secretariat				
1	Secretariat	Staff costs/misc expenses			3,165,339
2	Resource Mobilization	Travel costs			15,800
	SUB-TOTAL				3,181,139
	TOTAL				12,340,427

All activities subject to Panel approval in IPCC-65

* Subject to approval of MR CDR outline by IPCC-63

** Regional/local events

Note: Entries in 'red' reflect adjustments, movements to/from another year or new budget lines.

INDICATIVE 2028 BUDGET TO BE NOTED BY IPCC-LXIII

	Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
A	Governing Bodies				
1	IPCC-68 5 days	Approval Session - AR7 WG I	480,000 120 journeys	350,000	830,000
2	IPCC-69 5 days	Approval Session - AR7 WG II	480,000 120 journeys	350,000	830,000
3	IPCC-70 5 days	Approval Session - AR7 WG III Programme and budget	480,000 120 journeys	350,000	830,000
4	Bureau 6 days	3 sessions	372,000 93 journeys	180,000	552,000
5	TFB	1 session	40,000 10 journeys	6,800	46,800
6	UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
	SUB-TOTAL				3,168,800
B	Lead Authors, Scoping, Expert Meetings and Workshops				
1	TG-Data	1 meeting	48,000 12 journeys	8,160	56,160
2	WG I AR7 SPM Drafting Meeting II	CLA, Drafting Authors, Co-Chairs (back-to-back P-68)	120,000 30 journeys	0	120,000
3	WG II AR7 SPM Drafting Meeting II	CLA, Drafting Authors, Co-Chairs (back-to-back P-69)	120,000 30 journeys	0	120,000
4	WG III AR7 SPM Drafting Meeting II	CLA, Drafting Authors, Co-Chairs (back-to-back P-70)	120,000 30 journeys	0	120,000
5	EFDB Editorial Board & Data Meeting	1 meeting	36,000 9 journeys	6,120	42,120
6	Software and EFDB Users Feedback	1 meeting	84,000 21 journeys	14,280	98,280
7	TFI - Expert Meeting	1 meeting (contingency)	160,000 40 journeys	27,200	187,200
	SUB-TOTAL				743,760
C	Other Expenditure				
1	2006 GL software	Maintenance/development			50,000
2	EFDB maintenance	Update/management			66,800
3	Publications/Translations	IPCC publications			500,000
4	Communication I	AR7 material/travel/events			569,800
5	Communication II*	AR7 outreach events			53,960
6	TG-Data	DDC activities (contingency)			400,000
7	Science Editors	Technical editing services (5 languages)			295,200
8	Distribution	IPCC publications			100,000
9	IT Infrastructure	Web hosting/cloudflare/upgrades			13,128
10	External Audit	Fee			20,000
11	Advisory Services	Conflict of Interest			15,000
12	Co-Chairs	Support			200,000
	SUB-TOTAL				2,283,888
D	Secretariat				
1	Secretariat	Staff costs/misc expenses			3,165,339
2	Resource Mobilization	Travel costs			15,800
	SUB-TOTAL				3,181,139
	TOTAL				9,377,587

All activities subject to Panel approval in IPCC-67

* Regional/local events

Note: Entries in 'red' reflect adjustments, movements to/from another year or new budget lines.

Financial Task Team

Provisional Agenda

1. Revised 2025 Budget for Adoption by IPCC-63
2. Proposed 2026 Budget for Adoption by IPCC-63
3. Forecast 2027 Budget to be Noted by IPCC-63
4. Indicative 2028 Budget to be Noted by IPCC-63

Terms of Reference of the Financial Task Team²

Financial Task Team

6. The Panel should establish for every assessment cycle a Financial Task Team (FiTT) to undertake tasks including reviewing income and expenditures, assisting in preparing the budget proposals and developing other recommendations related to finance for consideration by the Panel.

7. The Financial Task Team should be co-chaired by two government representatives represented on the IPCC Bureau: one from a developed country and one from either a developing country or a country with economy in transition. While being open-ended, the Financial Task Team would have a core membership of four government representatives from countries represented on the Bureau. The co-chairs and core members of the Financial Task Team would be selected by the Bureau.

² Appendix B to the Principles Governing IPCC Work – Financial Procedures for the Intergovernmental Panel on Climate Change